


# King County Proposed Budget 2020- 2021

FILED FOR RECORD  
at 4:50 o'clock P M

JUL 30 2020 

JAMMYE D. TIMMONS  
County Clerk, King County  
\_\_\_\_\_  
Deputy

# Budget Certificate

Budget of King County, Budget year from October 1, 2020 to September 30, 2021.

The State of Texas {}

County of King {}

We, Duane Daniel, King County Judge and Jammye Timmons, King County Clerk of King County, Texas do hereby certify that the attached budget is a true and correct copy of the budget of King County, Texas and adopted by the King County Commissioners' Court of said County on the day of September, 2020. The same will appear on file in the office of the King County Clerk of said county.

\_\_\_\_\_  
King County Judge

\_\_\_\_\_  
King County Clerk

Subscribed and Sworn before me, the undersigned authority, this day of September, 2020

\_\_\_\_\_  
Jammye Timmons  
King County Clerk

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Total

\$2,122,728

**King County, Texas**  
 Departmental Proposed Budget  
 2020-2021  
 List by Priority

Department Head: King County Judge						
Account Numbers	Line Item Account	Actual 2018 - 2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget	
0500-0010	Judges Salary	38,665	38,665	38,665	38,665	
0500-0015	Salary Supplement					
0500-0020	Juvenile Board	3,000	3,000	3,000	3,000	
0500-0100	FICA	3,140	3,188	3,188	3,188	
0500-0110	Retirement	4,956	4,957	5,090	5,012	
0500-0115	Insurance	11,021	11,042	11,231	11,231	
0500-0125	Office Supplies	442	500	500	500	
0500-0130	Postage	194	200	200	200	
0500-0135	Phone	786	1,215	1,215	900	
0500-0140	Travel	782	1,215	1,215	900	
0500-0145	Computer			1,500		
<b>Total</b>		<b>62,986</b>	<b>63,767</b>	<b>65,804</b>	<b>63,596</b>	

**King County, Texas**  
 Departmental Proposed Budget  
 2020-2021  
 List by Priority

Department Head: King County Clerk

Account Numbers	Line Item Account	Actual 2018-2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget
1000-0010	Clerk Salary	36,944	36,944	36,944	36,944
1000-0025	Deputy Salary	9,563	14,954	14,954	10,920
1000-0100	FICA	3,530	3,971	3,971	3,662
1000-0110	Retirement	5,555	6,174	6,340	5,757
1000-0115	Insurance	11,021	11,042	11,231	11,231
1000-0125	Office supplies	286	1,550	1,550	1,000
1000-0130	Postage	295	300	300	300
1000-0135	Phone	1,230	1,200	1,200	1,200
1000-0140	Travel	1,715	2,000	2,500	2,500
1000-0145	Book Replacement	259	500	250	250
1000-0150	Government Records	44	599	599	250
1000-0155	Computer Maintenance	2,604	3,400	3,400	3,000
1000-0165	Records Repair	3,731	500	250	250
1000-0170	State Report Expenses	559			
<b>Total</b>		<b>77,336</b>	<b>83,035</b>	<b>83,489</b>	<b>77,264</b>

**King County, Texas**  
 Departmental Proposed Budget  
 2020-2021  
 List by Priority

Department Head: King County Treasurer

Account Numbers	Line Item Account	Actual 2018-2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget
1500-0010	Treasurer Salary	36,944	36,944	36,944	36,944
1500-0025	Deputy	14,894	14,954	14,954	14,954
1500-0100	FICA	3,966	3,971	3,971	3,971
1500-0110	Retirement	6,165	6,174	6,340	6,243
1500-0115	Insurance	4,151	4,172	11,352	11,352
1500-0125	Office Supplies	1,241	1,300	1,300	1,200
1500-0130	Postage	764	1,000	1,000	800
1500-0135	Phone	1,160	1,200	1,200	1,200
1500-0140	Travel	2,641	3,000	3,000	3,000
1500-0165	Computer Maintenance	4,500	4,500	4,500	4,500
1500-0166	Computer Software		2,500	5,000	500
Total		76,426	79,715	89,561	84,664

**King County, Texas**  
Departmental Proposed Budget  
2020-2021

List by Priority

Department Head: King County Tax Assessor-Collector					
Account Numbers	Line Item Account	Actual 2018-2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget
2000-0010	Tax Collector Salary	36,944	36,944	36,944	36,944
2000-0025	Deputy	29,400	29,400	29,400	21,750
2000-0100	FICA	5,036	5,076	5,076	4,491
2000-0110	Retirement	7,892	7,892	8,104	7,060
2000-115	Insurance	21,932	21,974	22,351	13,929
2000-0125	Office Supplies	1,840	2,500	2,500	2,500
2000-0130	Postage	4,417	2,000	2,300	2,300
2000-0135	Phone	1,794	1,100	1,850	1,850
2000-0140	Travel	3,322	2,500	2,500	2,500
2000-0145	Education	3,141	4,250	4,500	4,500
2000-0155	Computer Maintenance		2,500	2,500	1,500
2000-0164	Dues	770	1,500	1,500	1,000
2000-0170	Pritchett & Abbott	12,250	12,500	12,800	12,975
2000-0800	Book repair				
2000-0841	Website			2,500	
<b>Total</b>		<b>128,738</b>	<b>130,136</b>	<b>134,825</b>	<b>113,299</b>

**King County, Texas**  
 Departmental Proposed Budget  
 2020-2021  
 List by Priority

Department Head: King County Library

Account Numbers	Line Item Account	Actual 2018-2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget
2500-0010	Library salary	18,042	18,042	18,042	18,042
2500-0025	Part time Assistant	13,682	13,618	13,618	13,618
2500-0100	FICA	460	460	460	460
2500-0125	Office Supplies	137	200	200	200
2500-0130	Postage		300	300	300
2500-0135	Phone				
2500-0140	Travel				
2500-0150	Computer Software	509	2,200	2,200	2,200
2500-0160	Capital Outlay	2,968	2,200	2,200	2,200
2500-0165	Dues	1,435	150	150	150
2500-0170	Lease	5,000	5,000	5,000	5,000
2500-0175	Library Contract Assistant				
2500-0180	Library Misc				
<b>Total</b>		42,223	42,170	42,170	42,170



**King County, Texas**  
 Departmental Proposed Budget  
 2020-2021  
 List by Priority

Department Head: Swimming Pool

Account Numbers	Line Item Account	Actual 2018-2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget
3000-0010	Swimming Pool Salaries	14,083	13,800	13,200	13,200
3000-0100	Swimming Pool FICA	1,078	1,056	1,010	1,010
3000-0175	Swimming Pool Supplies				
<b>Total</b>		<b>15,161</b>	<b>14,856</b>	<b>14,210</b>	<b>14,210</b>

**King County, Texas**  
 Departmental Proposed Budget  
 2020-2021  
 List by Priority

Department Head: King County Public Building						
Account Numbers	Line Item Account	Actual 2018-2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget	
3500-0010	Janitor Salary	21,201	21,200	21,200	21,200	
3500-0100	FICA	1,578	1,622	1,622	1,622	
3500-0110	Janitor Retirement	2,521	2,522	2,590	2,550	
3500-0115	Janitor Insurance	10,911	10,932	11,121	11,121	
3500-0180	Weed Control Maintenance	4,408	3,500	3,500	3,500	
3500-0185	Pest Control	900	1,350	1,350	3,330	
3500-0186	Mosquito Spraying			9,200	9,200	
3500-0190	Janitorial Supplies	1,159	1,300	1,300	1,300	
3500-0195	Kitchen Supplies	701	1,000	1,000	1,000	
3500-0205	General Repairs and Maintenance	39,230	25,000	25,000	25,000	
3500-0215	Cesspool					
3500-0220	Electricity	29,111	26,000	30,000	30,000	
3500-0225	Propane	13,683	10,000	10,000	10,000	
3500-0230	Water	11,464	12,000	12,000	12,000	
3500-0235	Phone	2,505	2,400	2,400	2,400	
Total		139,372	118,826	132,283	134,223	

**King County, Texas**  
**Departmental Proposed Budget**  
**2020-2021**  
**List by Priority**

**Department Head: King County General**

Account Numbers	Line Item Account	Actual 2018-2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget
4000-0240	Property & Casualty Ins	37,500	37,500	33,425	32,832
4000-0245	Workman Comp	14,249	14,248	14,248	14,248
4000-255	Office supplies	1,512	2,500	2,500	2,500
4000-0260	Advertise	780	1,000	1,000	1,000
4000-0265	Contract Services	295	1,000	700	700
4000-0270	Coke Machine	706	1,000	1,000	1,000
4000-0275	County Attorney				
4000-0280	Probation Department	6,719	6,719	6,719	6,719
4000-0285	IP address	3,553	3,000	4,244	4,244
4000-290	911	3,600	3,600	3,600	3,600
4000-0295	Solid Waste Management	84,166	60,000	80,000	90,000
4000-0300	Copier lease	4,289	4,500	4,500	4,500
4000-0305	Election Expense	6,318	7,000	7,000	7,000
4000--0310	Association Dues	3,400	4,500	4,500	4,500
4000-0315	Employee Bonds	3,305	3,000	3,000	3,000
4000-0320	Audit	10,500	10,500	10,500	10,500
4000-0833	Hava Edu				
4000-0838	TCDRS				
4000-0837	Hiring of lobbyist			0	
4000-0841	County Website			5,600	1,525
<b>Total</b>		<b>180,892</b>	<b>159,567</b>	<b>182,036</b>	<b>187,868</b>

**King County, Texas**  
**Departmental Proposed Budget**  
**2020-2021**  
**List by Priority**

Department Head: King County Sheriff

Account Numbers	Line Item Account	Actual 2018-2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget
4500-0010	Sheriff Salary	37,112	37,112	37,112	37,112
4500-0025	Deputy	16,100	16,100	16,100	16,100
4500-0100	FICA	4,044	4,071	4,071	4,071
4500-0110	Retirement	6,330	6,330	6,500	6,401
4500-0115	Insurance	10,911	10,932	11,121	11,121
4500-0125	Office Supplies	1,115	1,500	1,000	1,000
4500-0130	Postage	56	150	150	100
4500-0135	Phone	1,970	3,000	3,000	2,000
4500-0140	Travel	600	600	600	600
4500-0145	Education and Training	500	500	500	500
4500-0166	Software	3,250	3,250	1,500	750
4500-335	Law Books and Equipment	1,281	1,500	1,000	1,000
<b>Total</b>		<b>83,269</b>	<b>85,045</b>	<b>82,654</b>	<b>80,755</b>



**King County, Texas**  
 Departmental Proposed Budget  
 2020-2021  
 List by Priority

Department Head: King County Justice of the Peace

Account Numbers	Line Item Account	Actual 2018-2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget
5000-0010	JP salary	36,944	36,944	36,944	36,944
5000-0100	FICA	2,731	2,827	2,827	2,827
5000-0110	Retirement	4,395	4,395	4,513	4,444
5000-0115	Insurance	11,218	11,268	11,423	11,375
5000-0125	Office Supplies	65	250	250	250
5000-0130	Postage	94	200	200	150
5000-0135	Phone	696	800	800	800
5000-0140	Travel	350	500	500	500
5000-0150	State Reports and Refunds				
5000-0165	Computer Maintenance	1,610	1,610	1,610	2,610
5000-0325	Radio Repair				
5000-0335	Books				
<b>Total</b>		<b>58,103</b>	<b>58,794</b>	<b>59,067</b>	<b>59,900</b>

**King County, Texas**  
 Departmental Proposed Budget  
 2020-2021  
 List by Priority

Department Head: King County Public Safety

Account Numbers	Line Item Account	Actual 2018-2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget
5500-0340	Fire Department	18,667	5,130	227,130	227,130
5500-0345	Dispatch Service	9,600	9,600	9,600	9,600
5500-0350	Prisoner Expense	400	3,000	3,000	3,000
5500-0355	Autopsy	0	4,000	4,000	4,000
5500-0360	Indigent Traveler				
5500-0365	E.M.S. Contract	20,000	20,000	270,265	20,000
5500-0375	Radio Main Sheriff vehicle				
5500-0380	Vehicle Maintenance	7,695	14,000	14,000	7,000
5500-0385	Emergency Management Coordinator	5,000	5,000	5,000	4,000
5500-0390	Vehicle	42,945	17,000		
5500-0400	911 Addressing	3,279	4,440	5,800	
5500-0402	MHMR-Commitments	0	1,000	1,000	1,000
5500-0403	Juvenile prisoner expense	0	3,000		
5500-0406	Citation Service	75	225	225	225
5500-0407	Law Enforcement Expense	0	225	225	225
Total		107,661	86,620	540,245	276,180

**King County, Texas**  
 Departmental Proposed Budget  
 2020-2021  
 List by Priority

Department Head: King County Jury

Account Numbers	Line Item Account	Actual 2018-2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget
6000-0010	D/C Salaries				
6000-0011	D/J Stipend	1,200	1,200	1,200	1,200
6000-0015	DA Supplement				
6000-0100	D/C D/A FICA	348	370	92	92
6000-0110	D/C Retirement				
6000-0115	D/C Insurance				
6000-0360	Court Reporter Fee	1,308	770	770	770
6000-0365	District Court Ex.	1,718	1,718	1,718	1,718
6000-0370	District Attorney	5,654	6,242	2,304	2,304
6000-0375	Juvenile Board				
6000-0380	Law Library	7,739	6,550	6,900	1,725
6000-0385	Att Ad Lit	0	3,000	3,000	3,000
6000-390	Grand Jury	0	1,000	1,000	1,000
6000-0395	Ninth Admin	31	31	31	35
6000-0400	Petit Jury	430	2,000	2,000	2,000
6000-0401	Translator		100	100	100
6000-0402	County Court Ex				
Total		18,428	22,981	19,115	13,944

District Attorney statement for forfeiture funds:

Forfeiture funds may be expended on an at-need basis for the following: salaries, bonuses, overtime; supplies; travel; training; and miscellaneous fees and expenses.



**King County, Texas**  
 Departmental Proposed Budget  
 2020-2021  
 List by Priority

Department Head: King County Attorney

Account Numbers	Line Item Account	Actual 2018-2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget
6500-0010	CA salary	10,685	13,200	16,000	16,000
6500-0015	Salary Supplement	21,392	23,334		
6500-0100	FICA	1,286	2,795	1,224	1,224
6500-0110	Retirement	2,015	3,990	1,955	1,955
6500-0115	Insurance	394	1,202		
6500-0125	Office supplies			200	
6500-0135	Phone				
6500-0140	Travel	0	1,820		
6500-0150	Computer				
6500-0164	Dues		370		75
<b>Total</b>		<b>35,772</b>	<b>46,711</b>	<b>19,379</b>	<b>19,254</b>

**King County, Texas**  
 Departmental Proposed Budget  
 2020-2021  
 List by Priority

Department Head: King County Extension

Account Numbers	Line Item Account	Actual 2018-2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget
8500-0010	CEA Salary	19,900	19,900	19,900	19,900
8500-0011	CEA FCS				
8500-0012	Secretary Salary	26,400	26,400	26,400	26,400
8500-0100	FICA	4,128	3,542	4,307	4,231
8500-0110	Retirement	3,141	3,141	3,225	3,176
8500-0115	Insurance	12,148	12,169	12,381	12,381
8500-0125	Office Supplies	1,200	1,250	1,250	1,500
8500-0135	Phone	1,169	2,230	2,230	1,230
8500-0141	CEA Travel	9,000	9,000	9,000	9,000
8500-0142	CEA Out of County Travel	9,525	9,000	10,000	10,000
8500-0144	HEA Out of County Travel				
8500-0155	CEA Computer Software				
8500-0161	Secretary out of County Travel	196	500	500	500
8500-0167	Public Service	780	1,000	1,000	1,000
<b>Total</b>		<b>87,587</b>	<b>88,132</b>	<b>90,193</b>	<b>89,318</b>

**2021 PROPOSED BUDGET**

TAXING ENTITY	2020 TAX VALUES	TAX LEVY USED	PERCENT OF TOTAL	PROPOSED BUDGET SPLIT	TOTAL PROPOSED BUDGET SPLIT
Salary				38,000.00	38,000.00
Benefits				2,375.00	
				575.00	
				5,000.00	
				20.00	
Insurance - Health Reimbursement				10,000.00	17,970.00
Office Administrator				16,770.00	16,770.00
FICA (Social Security 6.2%)				1,050.00	
FICA-MED (Social Security Medicare 1.45%)				250.00	
TCDRS (Retirement 13.13%)				2,250.00	
TCDRS (Life .05%)				8.50	3,558.50
<b>TOTAL WAGES RELATED CHARGES</b>					<b>76,298.50</b>
Professional Services				233.00	
Audit Service				6,000.00	
Legal Services				6,000.00	12,233.00
Mineral & Utility Appraisal				22,510.00	
Agricultural Services				3,600.00	
Real Estate Schedule				-	
Appraisal Mileage				1,000.00	27,110.00
Data Processing				18,300.00	
Mapping Contract				6,550.00	
Mapping Maintenance				500.00	25,350.00
Travel/Education				7,000.00	
Dues				1,250.00	8,250.00
Office Expenses				3,000.00	
Postage				4,000.00	
Telephone				1,500.00	
Publication Expenses				1,500.00	
Remote Office Reimbursement				1,020.00	11,020.00
ARB				750.00	
Appraisal Review Board Required Training				1,000.00	
Appraisal Review Board Travel				1,500.00	
Appraisal Review Board Hearing & Meetings				500.00	3,750.00
Appraisal Review Board Legal Services				1,500.00	1,500.00
Arbitration					
<b>BUDGET EXPENSES</b>					
<b>TOTAL PROPOSED BUDGET</b>				<b>165,511.50</b>	<b>165,511.50</b>
King County	\$165,749,700.00	\$1,248,260.99	32.03%	\$53,017.31	\$72,542.36
FM FC	\$165,659,700.00	\$459,705.67	11.80%	\$19,525.05	
Guthrie CSD	\$163,099,450.00	\$2,149,161.45	55.15%	\$91,281.20	\$91,281.20
Crowell ISD	\$1,977,000.00	\$23,130.90	0.59%	\$982.44	\$982.44
Gateway GWD	\$166,108,230.00	\$16,610.82	0.43%	\$705.51	\$705.51
Totals		\$3,896,869.83	100.00%	\$165,511.50	\$165,511.50

**King County, Texas**  
**Departmental Proposed Budget**  
**2020-2021**  
**List by Priority**

**Department Head: King County Road and Bridge**

Account Numbers	Line Item Account	Actual 2018-2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget
0000-0010	Commissioners Salary	141,760	141,760	141,760	141,760
0000-0100	Commissioners FICA	10,845	10,845	10,845	10,845
0000-0110	Commissioners Retirement	16,863	16,863	17,316	17,051
0000-0115	Commissioner Ins.	12,260	24,367	29,580	22,563
0000-0116	Commissioners RX				
0000-0120	Operator Salary	167,120	167,119	167,119	167,119
0000-0125	Operator FICA	12,785	12,785	12,785	12,785
0000-0130	Operator Retirement	19,879	19,879	20,414	20,101
0000-0135	Operator Ins.	71,975	59,868	61,158	58,890
0000-0145	Auxiliary Operator	3,330		4,500	4,500
0000-0146	Auxiliary FICA			345	345
0000-0150	Part time road hand				
0000-0160	Capital Outlay	10,928		155,880	155,000
0000-0405	Tires and Belts	18,168	20,000	20,000	30,000
0000-0410	Fuel	42,837	50,000	50,000	50,000
0000-0415	Repairs	24,594	35,000	35,000	40,000
0000-0420	Road Maintenance	206,365	470,951	215,000	60,000
0000-0425	Education	5,010	2,331	2,331	2,331
0000-0430	CERTZ				
<b>Total</b>		<b>764,719</b>	<b>1,031,768</b>	<b>944,033</b>	<b>793,290</b>

# King County Historical Departmental Proposed Budget

2020-2021

List by Priority

Department Head: King County Historical

Account Numbers	Line Item Account	Actual 2018-2019	2018-2019 Adopted Budget	2019-2020 Adopted Budget	2020-2021 Proposed Budget
9500-0125	Office Supplies	234	250	250	250
9500-0130	Postage				
9500-0135	Phone				
9500-0140	Computer				
9500-0145	Education/training				
9500-0150	Repairs				
Total		234	250	250	250



Kala Briggs, RPA  
Chief Appraiser

# KING COUNTY APPRAISAL DISTRICT

800 S. Baker Street | P.O. Box 117  
Guthrie, TX 79236

## CERTIFICATION OF 2020 APPRAISAL ROLL KING COUNTY

“I, Kala Briggs, Chief Appraiser for King County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the King County Appraisal District which lists property taxable by **King County** and constitutes the appraisal roll for **King County**.”

Sec 26.01a	<b>TOTAL Taxable Value</b> .....	<b>\$165,749,700</b>
Sec 26.01c	Total number of properties under protest.....	2
	Total Taxable Value of property under protest.....	\$122,210
	Estimated taxpayers' opinion of value for those properties still under protest.....	\$0
Sec 26.01d	Total number of properties not under protest or included on the certified appraisal roll.....	0
	Estimated taxable value for those properties not under protest or included on the roll.....	\$0

*\*A list of any properties under protest or not included on the roll has been attached.*

Approval of the appraisal records by the Appraisal Review Board of King County occurred on the 10th day of June 2020.

Kala Briggs, Chief Appraiser

07/24/2020

Date

Duane Daniel, King County Judge

7-24-2020

Date



Kala Briggs, RPA  
Chief Appraiser

# KING COUNTY APPRAISAL DISTRICT

800 S. Baker Street | P.O. Box 117  
Guthrie, TX 79236

## CERTIFICATION OF 2020 APPRAISAL ROLL KING COUNTY FMFC

“I, Kala Briggs, Chief Appraiser for King County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the King County Appraisal District which lists property taxable by **King County FMFC** and constitutes the appraisal roll for **King County FMFC.**”

Sec 26.01a **King County FMFC TOTAL Taxable Value.....\$165,659,700**

Sec 26.01c Total number of properties under protest.....2  
Total Taxable Value of property under protest.....\$122,210  
Estimated taxpayers’ opinion of value for  
those properties still under protest.....\$0

Sec 26.01d Total number of properties not under protest  
or included on the certified appraisal roll.....0  
Estimated taxable value for those properties  
not under protest or included on the roll.....\$0

*\*A list of any properties under protest or not included on the roll has been attached.*

Approval of the appraisal records by the Appraisal Review Board of King County occurred  
on the 10th day of June 2020.

*Kala Briggs*

\_\_\_\_\_  
Kala Briggs, Chief Appraiser

07/24/2020  
Date

*Duane Daniel*

\_\_\_\_\_  
Duane Daniel, King County Judge

7-24-2020  
Date

King County, Texas  
 Revenue Proposed Budget  
 2020-2021

General Revenue Fund

	Actual		Adopted		Proposed
	2018-2019	2018-2019	2019-2020	2020-2021	
900 AutoRegistration	19,213	20,800	20,800	18,000	
905 Taxes	1,747,837	1,765,497	1,859,492	1,816,747	
906 School fee	22,052	21,000	22,238	27,600	
910 County Clerk Fees	7,934			1,000	
915 T/C Fees	3,243	1,000	1,000	1,000	
917 Assessment & Collection Fee					
920 Sheriff Fees	75	75	75		
925 County Clerk Fines( District)	3,693		830	1,000	
930 JP Fines	45,669	25,000	9,000	9,000	
935 Interest Income	28,416	19,000	45,000	40,000	
940 Swimming pool	956	800	800	800	
945 Copier Fees	4,949	4,000	5,000	1,500	
946 Coke	533	1,000	1,000		
955 Building lease					
963 DA supplement	3,925	3,925			
964 CA supplement	23,333	23,333			
965 Tobacco Settle	7				
970 Other income	11,940	7,500	7,500	4,200	
973 Rental revenue	1,200	900	900	1,200	
976 Library Fines	5				
980 Appraisal Dist.	6,776				
987 FEMA revenue					
995 Sale of County owned property	2,225				
996 Transfer from reserves		268,000	572,000	222,000	
997 Certz funds					
998 Lateral R&B	24,394	24,000	25,847	25,847	
Fund Balance					
Total	1,958,574	2,185,835	2,571,482	2,169,894	



**Indigent Health Care Fund**

**As Mandated by law, King County will provide 8% of the 2020-2021 King County Budget for Indigent Health Care. This money will be held in Fund Balance.**

**Amount to be provided:**

**\$145,339**

**King County  
Proposed Budget  
2020-2021**

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**Duane Daniel  
King County Judge**

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**Reggie Hatfield  
Commissioner Precinct 1**

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**Chris McCauley  
Commissioner Precinct 2**

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**Dwayne Green  
Commissioner Precinct 3**

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**Jay Hurt  
Commissioner Precinct 4**

**Dated this day of September, 2020**

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**Jammye Timmons  
King County Clerk**

**Duane Daniel**  
**King County Judge**  
**P.O. Box 127**  
**Guthrie, Texas 79236**  
**Phone 806-596-4411 ~ Fax 806-596-4030**

**Proposed Order  
Of Commissioners' Court**

**It is ordered on this day of September, 2020 that the King County  
Commissioners Court adopt a Tax Rate for the 2019-2020 Fiscal Year  
in an Open Meeting at the King County Courthouse**

<b>King County General</b>	<b>.80</b>
<b>Farm to Market/ Flood Control</b>	<b><u>.30</u></b>
<b>Total</b>	<b>1.10</b>

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**Duane Daniel**  
**King County Judge**

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**Reggie Hatfield**  
**Commissioner Prec. 1**

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**Chris McCauley**  
**Commissioner Prec. 2**

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**Dwayne Green**  
**Commissioner Prec. 3**

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**Jay Hurt**  
**Commissioner Prec. 4**

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**Attest**  
**Jammye Timmons**  
**King County Clerk**

**Dated this 4th day of September, 2019**