

# King County

## Proposed Budget

### 2021- 2022

FILED FOR RECORD  
at 9.00 o'clock A M

AUG 13 2021 *JD*

JAMMYE D. TIMMONS  
County Clerk, King County  
Deputy

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 Total	 <u>\$2,247,085</u>

# Budget Certificate

**Budget of King County, Budget year from October 1, 2021 to September 30, 2022.**

**The State of Texas {}**

**County of King {}**

**We, Duane Daniel, King County Judge and Jammye Timmons, King County Clerk of King County, Texas do hereby certify that the attached budget is a true and correct copy of the budget of King County, Texas and adopted by the King County Commissioners' Court of said County on the 7<sup>th</sup> day of September, 2021. The same will appear on file in the office of the King County Clerk of said county.**

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**King County Judge**

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**King County Clerk**

**Subscribed and Sworn before me, the undersigned authority, this 17<sup>h</sup> day of September, 2021**

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**Jammye Timmons  
King County Clerk**

King County, Texas  
Departmental Proposed Budget  
2021-2022  
List by Priority

Department Head: King County Judge

Account Numbers	Line Item Account	Actual 2019 - 2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
0500-0010	Judges Salary	38,665	38,665	38,665	38,665
0500-0015	Salary Supplement				25,200
0500-0020	Juvenile Board	3,000	3,000	3,000	3,000
0500-0100	FICA	3,153	3,188	3,188	5,116
0500-0110	Retirement	5,090	5,090	5,012	9,134
0500-0115	Insurance	11,231	11,231	11,231	11,926
0500-0125	Office Supplies	778	500	500	500
0500-0130	Postage	126	200	200	200
0500-0135	Phone	773	1,215	900	900
0500-0140	Travel	352	1,215	900	800
0500-0145	Computer		1,500		
Total		63,168	65,804	63,596	95,441



King County, Texas  
Departmental Proposed Budget  
2021-2022  
List by Priority

Department Head: King County Clerk

Account Numbers	Line Item Account	Actual 2019-2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
1000-0010	Clerk Salary	36,944	36,944	36,944	36,944
1000-0025	Deputy Salary	10,185	14,954	10,920	10,920
1000-0100	FICA	3,579	3,971	3,662	3,662
1000-0110	Retirement	5,757	6,340	5,757	6,539
1000-0115	Insurance	11,231	11,231	11,231	11,926
1000-0125	Office supplies	1,501	1,550	1,000	800
1000-0130	Postage	286	300	300	200
1000-0135	Phone	1,274	1,200	1,200	1,200
1000-0140	Travel	733	2,500	2,500	2,000
1000-0145	Book Replacement	1,381	250	250	250
1000-0150	Government Records		599	250	250
1000-0155	Computer Maintenance	2,637	3,400	3,000	1,500
1000-0165	Records Repair		250	250	250
1000-0170	State Report Expenses	741			
Total		76,249	83,489	77,264	76,441

King County, Texas  
 Departmental Proposed Budget  
 2021-2022  
 List by Priority

Department Head: King County Treasurer

Account Numbers	Line Item Account	Actual 2019-2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
1500-0010	Treasurer Salary	36,944	36,944	36,944	36,944
1500-0025	Deputy	14,212	14,954	14,954	3,500
1500-0100	FICA	3,914	3,971	3,971	3,094
1500-0110	Retirement	6,250	6,340	6,243	5,525
1500-0115	Insurance	10,460	11,352	11,352	11,858
1500-0125	Office Supplies	1,476	1,300	1,200	1,750
1500-0130	Postage	759	1,000	800	800
1500-0135	Phone	1,156	1,200	1,200	1,294
1500-0140	Travel	440	3,000	3,000	3,000
1500-0165	Computer Maintenance	4,500	4,500	4,500	4,500
1500-0166	Computer Software	3,217	5,000	500	500
Total		83,328	89,561	84,664	72,765

King County, Texas  
Departmental Proposed Budget  
2021-2022  
List by Priority

Department Head: King County Tax Assessor-Collector

Account Numbers	Line Item Account	Actual 2019-2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2000-0010	Tax Collector Salary	36,944	36,944	36,944	36,944
2000-0025	Deputy	29,400	29,400	21,750	10,920
2000-0100	FICA	5,076	5,076	4,491	3,662
2000-0110	Retirement	8,104	8,104	7,060	6,539
2000-115	Insurance	22,351	22,351	13,929	11,816
2000-0125	Office Supplies	3,053	2,500	2,500	2,500
2000-0130	Postage	4,589	2,300	2,300	1,500
2000-0135	Phone	1,766	1,850	1,850	1,345
2000-0140	Travel	1,990	2,500	2,500	950
2000-0144	Education	1,191	4,500	4,500	4,500
2000-0155	Computer Maintenance		2,500	1,500	500
2000-0164	Dues	835	1,500	1,000	500
2000-0170	Pritchett & Abbott	12,875	12,800	12,975	13,000
2000-0800	Book repair				
2000-0841	Website		2,500		
Total		128,084	134,825	113,239	94,676



King County, Texas  
Departmental Proposed Budget  
2021-2022  
List by Priority

Department Head: King County Library

Account Numbers	Line Item Account	Actual 2019-2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2500-0010	Library salary	18,042	18,042	18,042	18,042
2500-0025	Part time Assistant	13,618	13,618	13,618	13,618
2500-0100	FICA	460	460	460	460
2500-0125	Office Supplies	204	200	200	200
2500-0130	Postage	0	300	300	300
2500-0135	Phone				
2500-0140	Travel				
2500-0150	Computer Software	509	2,200	2,200	2,200
2500-0160	Capital Outlay	4,077	2,200	2,200	2,200
2500-0165	Dues	235	150	150	150
2500-0170	Lease	5,000	5,000	5,000	5,000
2500-0175	Library Contract Assistant				
2500-0180	Library Misc				
Total		42,145	42,170	42,170	42,170



King County, Texas  
Departmental Proposed Budget  
2021-2022  
List by Priority

Department Head: Swimming Pool

Account Numbers	Line Item Account	Actual 2019-2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
3000-0010	Swimming Pool Salaries	11,404	13,200	13,200	13,200
3000-0100	Swimming Pool FICA	873	1,010	1,010	1,010
3000-0175	Swimming Pool Supplies				
Total		12,277	14,210	14,210	14,210

King County, Texas  
 Departmental Proposed Budget  
 2021-2022  
 List by Priority

Department Head: King County Public Building

Account Numbers	Line Item Account	Actual 2019-2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
3500-0010	Janitor Salary	21,200	21,200	21,200	21,200
3500-0100	FICA	1,549	1,622	1,622	1,622
3500-0110	Janitor Retirement	2,590	2,590	2,550	2,896
3500-0115	Janitor Insurance	11,121	11,121	11,121	11,816
3500-0180	Weed Control Maintenance	6,340	3,500	3,500	3,500
3500-0185	Pest Control	1,757	1,350	3,330	3,330
3500-0186	Mosquito Spraying	2,238	9,200	9,200	4,000
3500-0190	Janitorial Supplies	1,185	1,300	1,300	1,300
3500-0195	Kitchen Supplies	589	1,000	1,000	1,000
3500-0205	General Repairs and Maintenance	52,438	25,000	25,000	35,000
3500-0215	Cesspool				
3500-0220	Electricity	24,106	30,000	30,000	30,000
3500-0225	Propane	9,718	10,000	10,000	10,000
3500-0230	Water	14,115	12,000	12,000	12,000
3500-0235	Phone	2,511	2,400	2,400	2,400
Total		151,457	132,283	132,223	140,064

King County, Texas  
Departmental Proposed Budget  
2021-2022  
List by Priority

Department Head: King County General

Account Numbers	Line Item Account	Actual 2019-2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
4000-0240	Property & Casualty Ins	34,425	33,425	32,832	32,000
4000-0245	Workman Comp	14,249	14,248	14,248	14,248
4000-255	Office supplies	1,480	2,500	2,500	2,500
4000-0260	Advertise	863	1,000	1,000	1,000
4000-0265	Contract Services	555	700	700	700
4000-0270	Coke Machine	594	1,000	1,000	1,000
4000-0275	County Attorney				
4000-0280	Probation Department	6,719	6,719	6,719	6,719
4000-0285	IP address	4,244	4,244	4,244	4,244
4000-290	911	3300	3,600	3,600	3,600
4000-0295	Solid Waste Management	87,508	80,000	90,000	90,000
4000-0300	Copier lease	4,629	4,500	4,500	4,500
4000-0305	Election Expense	5,075	7,000	7,000	7,000
4000--0310	Association Dues	3,395	4,500	4,500	4,500
4000-0315	Employee Bonds	3,005	3,000	3,000	3,000
4000-0320	Audit	10,500	10,500	11,000	10,500
4000-0833	Hava Edu				
4000-0838	TCDRS				
4000-0839	Hiring of lobbyist		0		
4000-0841	County Website	1,525	5,600	1,525	1,550
Total		182,066	182,036	188,036	187,061



King County, Texas  
Departmental Proposed Budget  
2021-2022  
List by Priority

Department Head: King County Sheriff

Account Numbers	Line Item Account	Actual 2019-2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
4500-0010	Sheriff Salary	37,112	37,112	37,112	37,112
4500-0025	Deputy	16,100	16,100	16,100	16,100
4500-0100	FICA	4,044	4,071	4,071	4,071
4500-0110	Retirement	6,500	6,330	6,401	7,269
4500-0115	Insurance	11,121	10,932	11,121	11,816
4500-0125	Office Supplies	911	1,500	1,000	1,000
4500-0130	Postage	119	150	100	100
4500-0135	Phone	1,897	3,000	2,000	2,000
4500-0140	Travel	282	600	600	1,000
4500-0145	Education and Training	325	500	500	1,000
4500-0166	Software	1,093	3,250	750	750
4500-335	Law Books and Equipment	767	1,500	1,000	1,000
Total		80,271	85,045	80,755	83,218



King County, Texas  
Departmental Proposed Budget  
2021-2022  
List by Priority

Department Head: King County Justice of the Peace

Account Numbers	Line Item Account	Actual 2019-2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
5000-0010	JP salary	36,944	36,944	36,944	36,944
5000-0100	FICA	2,735	2,827	2,827	2,827
5000-0110	Retirement	4,513	4,513	4,444	5,047
5000-0115	Insurance	11,375	11,423	11,375	12,070
5000-0125	Office Supplies	235	250	250	250
5000-0130	Postage	94	200	150	150
5000-0135	Phone	678	800	800	800
5000-0140	Travel		500	500	500
5000-0150	State Reports and Refunds				
5000-0165	Computer Maintenance	1,610	1,610	2,610	2,610
5000-0325	Radio Repair				
5000-0335	Books				
Total		58,184	59,067	59,900	61,198

King County, Texas  
Departmental Proposed Budget  
2021-2022  
List by Priority

Department Head: King County Public Safety

Account Numbers	Line Item Account	Actual 2019-2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
5500-0340	Fire Department	3,653	227,130	227,130	245,000
5500-0345	Dispatch Service	8,800	9,600	9,600	9,600
5500-0350	Prisoner Expense	1,054	3,000	3,000	3,000
5500-0355	Autopsy		4,000	4,000	4,000
5500-0360	Indigent Traveler				
5500-0365	E.M.S. Contract	270,265	270,265	20,000	20,000
5500-0375	Radio Main Sheriff vehicle				
5500-0380	Vehicle Maintenance	6,096	14,000	7,000	7,000
5500-0385	Emergency Management Coordinator	5,000	5,000	4,000	4,000
5500-0390	Vehicle				
5500-0400	911 Addressing	3,204	5,800		
5500-0402	MHMR-Commitments		1,000	1,000	1,000
5500-0403	Juvenile prisoner expense				
5500-0406	Citation Service		225	225	225
5500-0407	Law Enforcement Expense		225	225	225
Total		298,072	540,245	276,180	294,050

King County, Texas  
Departmental Proposed Budget  
2021-2022  
List by Priority

Department Head: King County Jury

Account Numbers	Line Item Account	Actual 2019-2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
6000-0010	D/C Salaries				
6000-0011	D/J Stipend	700	1,200	1,200	1,200
6000-0015	DA Supplement				
6000-0100	D/C D/A FICA	54	92	92	92
6000-0110	D/C Retirement				
6000-0115	D/C Insurance				
6000-0360	Court Reporter Fee	496	770	770	770
6000-0365	District Court Ex.	1,753	1,718	1,718	1,718
6000-0370	District Attorney	2,304	2,304	2,304	2,675
6000-0375	Juvenile Board				
6000-0380	Law Library	7,017	6,900	1,725	
6000-0385	Att Ad Lit		3,000	3,000	3,000
6000-390	Grand Jury	550	1,000	1,000	1,000
6000-0395	Ninth Admin	35	31	35	49
6000-0400	Petit Jury		2,000	2,000	2,000
6000-0401	Translator		100	100	100
6000-0402	County Court Ex				
Total		12,909	19,115	13,944	12,604

District Attorney statement for forfeiture funds:

Forfeiture funds may be expended on an at-need basis for the following: salaries, bonuses, overtime; supplies; travel; training; and miscellaneous fees and expenses.



King County, Texas  
Departmental Proposed Budget  
2021-2022  
List by Priority

Department Head: King County Attorney

Account Numbers	Line Item Account	Actual 2019-2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
6500-0010	CA salary	16,012	16,000	16,000	16,000
6500-0015	Salary Supplement				
6500-0100	FICA	1,225	1,224	1,224	1,224
6500-0110	Retirement	1,956	1,955	1,925	2,186
6500-0115	Insurance				
6500-0125	Office supplies		200		
6500-0135	Phone				
6500-0140	Travel				
6500-0150	Computer				
6500-0164	Dues				75
Total		19,193	19,379	19,224	19,485



King County, Texas  
Departmental Proposed Budget  
2021-2022  
List by Priority

Department Head: King County Extension

Account Numbers	Line Item Account	Actual 2019-2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
8500-0010	CEA Salary	19,900	19,900	19,900	19,900
8500-0011	CEA FCS				
8500-0012	Secretary Salary	26,400	26,400	26,400	26,400
8500-0100	FICA	4,135	4,307	4,231	4,231
8500-0110	Retirement	3,225	3,225	3,176	3,607
8500-0115	Insurance	12,381	12,381	12,381	13,151
8500-0125	Office Supplies	2,115	1,250	1,500	1,500
8500-0135	Phone	1,167	2,230	1,230	1,239
8500-0141	CEA Travel	9,000	9,000	9,000	9,000
8500-0142	CEA Out of County Travel	8,732	10,000	10,000	10,000
8500-0144	HEA Out of County Travel				
8500-0155	CEA Computer Software				
8500-0161	Secretary out of County Travel		500	500	500
8500-0167	Public Service	2,095	1,000	1,000	1,500
Total		89,150	90,193	89,318	91,028

### 2022 PROPOSED BUDGET

<b>Salary</b>	Chief Appraiser Salary	42,000.00	42,000.00
<b>Benefits</b>	FICA (Social Security 6.2%)	2,610.00	
	FICA-MED (Social Security Medicare 1.45%)	615.00	
	TCDRS (Retirement 16.09%)	6,760.00	
	TCDRS (Life .06%)	30.00	
	Insurance - Health Reimbursement	10,000.00	20,015.00
<b>Salary</b>	Office Administrator	10,920.00	10,920.00
<b>Benefits</b>	FICA (Social Security 6.2%)	680.00	
	FICA-MED (Social Security Medicare 1.45%)	160.00	
	TCDRS (Retirement 16.09%)	1,775.00	
	TCDRS (Life .06%)	8.00	2,623.00
<b>TOTAL WAGES RELATED CHARGES</b>			<b>75,558.00</b>
<b>Professional</b>	Insurance - Surety Bond	233.00	
<b>Services</b>	Audit Service	6,000.00	
	Legal Services	6,000.00	12,233.00
<b>Appraisal</b>	Mineral & Utility Appraisal	23,185.00	
	Agricultural Services	3,600.00	
	Real Estate Schedule	-	
	Appraisal Mileage	1,000.00	27,785.00
<b>Data Processing</b>	Data Processing	18,900.00	
	Truth In Taxation Website	2,400.00	
	Mapping Contract	2,465.00	
	Mapping Maintenance	2,000.00	25,765.00
<b>Travel/Education</b>	Travel & Education Expense	7,000.00	
<b>Dues</b>	Membership, Dues and Registration	1,250.00	8,250.00
<b>Office Expenses</b>	Office Supplies	3,000.00	
	Postage	4,000.00	
	Telephone	1,500.00	
	Publication Expenses	1,500.00	
	Remote Office Reimbursement	1,320.00	11,320.00
<b>ARB</b>	Appraisal Review Board Required Training	750.00	
	Appraisal Review Board Travel	1,000.00	
	Appraisal Review Board Hearing & Meetings	1,500.00	
	Appraisal Review Board Legal Services	500.00	3,750.00
<b>Arbitration</b>	Arbitration	1,500.00	1,500.00
<b>BUDGET EXPENSES</b>			
<b>TOTAL PROPOSED BUDGET</b>		<b>166,161.00</b>	<b>166,161.00</b>

TAXING ENTITY	2021 TAX VALUES	TAX LEVY USED	PERCENT OF TOTAL	PROPOSED BUDGET SPLIT	TOTAL PROPOSED BUDGET SPLIT
King County	\$127,729,380.00	\$872,391.67	31.29%	\$51,986.30	\$71,131.31
FM FC	\$127,642,380.00	\$321,275.87	11.52%	\$19,145.01	
Guthrie CSD	\$125,110,830.00	\$1,562,884.49	56.05%	\$93,133.16	\$93,133.16
Crowell ISD	\$1,974,840.00	\$19,017.71	0.68%	\$1,133.28	\$1,133.28
Gateway GWD	\$128,083,560.00	\$12,808.36	0.46%	\$763.26	\$763.26
Totals		\$2,788,378.09	100.00%	\$166,161.00	\$166,161.00



King County, Texas  
Departmental Proposed Budget  
2021-2022  
List by Priority

Department Head: King County Road and Bridge

Account Numbers	Line Item Account	Actual 2019-2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
0000-0010	Commissioners Salary	141,760	141,760	141,760	141,760
0000-0100	Commissioners FICA	10,848	10,845	10,845	10,845
0000-0110	Commissioners Retirement	17,316	17,316	17,051	19,365
0000-0115	Commissioner Ins.	29,580	29,580	22,563	31,277
0000-0116	Commissioners RX				
0000-0010	Operator Salary	167,120	167,119	167,119	167,119
0000-0100	Operator FICA	12,788	12,785	12,785	12,785
0000-0110	Operator Retirement	20,416	20,414	20,101	22,829
0000-0115	Operator Ins.	61,158	61,158	58,890	60,947
0000-0145	Auxiliary Operator	630	4,500	4,500	
0000-0100	Auxiliary FICA		345	345	
0000-0150	Part time road hand				
0000-0160	Capital Outlay	16,896	155,880	175,962	16,895
0000-0405	Tires and Belts	23,105	20,000	30,000	30,000
0000-0410	Fuel	36,840	50,000	50,000	50,000
0000-0415	Repairs	39,454	35,000	40,000	40,000
0000-0420	Road Maintenance	180,828	215,000	80,133	282,470
0000-0425	Education	1,403	2,331	2,331	5,000
0000-0430	CERTZ				
Total		760,142	944,033	834,385	891,292

King County Historical  
Departmental Proposed Budget  
2021-2022  
List by Priority

Department Head: King County Historical

Account Numbers	Line Item Account	Actual 2019-2020	2019-2020 Adopted Budget	2020-2021 Adopted Budget	2021-2022 Proposed Budget
9500-0125	Office Supplies	253	250	250	250
9500-0130	Postage				
9500-0135	Phone				
9500-0140	Computer				
9500-0145	Education/training				
9500-0150	Repairs				
Total		253	250	250	250



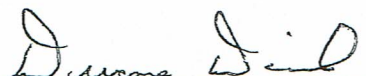
Amy McCauley, PCC CTOP  
King County Tax Assessor-Collector  
P.O. Box 105  
Guthrie, Texas 79236  
(806) 596-4318

King County Truth In Taxation  
Certification for 2021

I, Amy McCauley, King County Tax Assessor-Collector hereby attest under my seal of office the following information to be true and correct:

1. The 2021 Total Taxable Value (including properties under protest) for the **King County General Fund: \$ 126,995,310**
2. The Certified 2021 Anticipated Collection Rate: 100%

  
\_\_\_\_\_  
Amy McCauley / King County Tax Assessor - Collector

  
\_\_\_\_\_  
Duane Daniel / King County Judge


7-23-21  
\_\_\_\_\_  
Date and Time

Amy McCauley, PCC CTOP  
King County Tax Assessor-Collector  
P.O. Box 105  
Guthrie, Texas 79236  
(806) 596-4318

King County Truth In Taxation  
Certification for 2021

I, Amy McCauley, King County Tax Assessor-Collector hereby attest under my seal of office the following information to be true and correct:

1. The 2021 Total Taxable Value (including properties under protest) for the **Farm MKT/FLC Fund: \$126,959,310**
2. The Certified 2021 Anticipated Collection Rate: 100%

  
\_\_\_\_\_  
Amy McCauley / King County Tax Assessor - Collector

  
\_\_\_\_\_  
Duane Daniel / King County Judge

7-23-21  
\_\_\_\_\_  
Date and Time



Kala Briggs, RPA  
Chief Appraiser

# KING COUNTY APPRAISAL DISTRICT

800 S. Baker Street | P.O. Box 117  
Guthrie, TX 79236

## CERTIFICATION OF 2021 APPRAISAL ROLL KING COUNTY

"I, Kala Briggs, Chief Appraiser for King County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the King County Appraisal District which lists property taxable by **King County** and constitutes the appraisal roll for **King County**."

Sec 26.01a **TOTAL Taxable Value.....\$127,729,380**

Sec 26.01c Total number of properties under protest.....0  
Total Taxable Value of property under protest.....\$0  
Estimated taxpayers' opinion of value for  
those properties still under protest.....\$0

Sec 26.01d Total number of properties not under protest  
or included on the certified appraisal roll.....0  
Estimated taxable value for those properties  
not under protest or included on the roll.....\$0

*\*A list of any properties under protest or not included on the roll has been attached.*

Approval of the appraisal records by the Appraisal Review Board of King County occurred on the 9th day of June 2021.

*Kala Briggs*

Kala Briggs, Chief Appraiser

07/23/2021  
Date

*Duane Daniel*

Duane Daniel, King County Judge

7-23-21  
Date





Kala Briggs, RPA  
Chief Appraiser

# KING COUNTY APPRAISAL DISTRICT

800 S. Baker Street | P.O. Box 117

Guthrie, TX 79236

## CERTIFICATION OF 2021 APPRAISAL ROLL KING COUNTY FMFC

"I, Kala Briggs, Chief Appraiser for King County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the King County Appraisal District which lists property taxable by **King County FMFC** and constitutes the appraisal roll for **King County FMFC**."

Sec 26.01a **King County FMFC TOTAL Taxable Value.....\$127,642,380**

Sec 26.01c Total number of properties under protest.....0  
Total Taxable Value of property under protest.....\$0  
Estimated taxpayers' opinion of value for  
those properties still under protest.....\$0

Sec 26.01d Total number of properties not under protest  
or included on the certified appraisal roll.....0  
Estimated taxable value for those properties  
not under protest or included on the roll.....\$0

*\*A list of any properties under protest or not included on the roll has been attached.*

Approval of the appraisal records by the Appraisal Review Board of King County occurred on the 9th day of June 2021.

Kala Briggs, Chief Appraiser

07/23/2021

Date

Duane Daniel, King County Judge

7-23-21

Date

King County, Texas  
Revenue Proposed Budget  
2021-2022

General Revenue Fund

		Actual 2019-2020	Adopted 2019-2020	Adopted 2020-2021	Proposed 2021-2022
900	Auto Registration	19,820	20,800	18,000	18,000
905	Taxes	1,857,779	1,859,492	1,543,742	1,186,933
906	School fee	27,787	22,238	27,600	23,640
910	County Clerk Fees	6,982		1,000	1,000
915	T/C Fees	2,254	1,000	1,000	1,000
917	Assessment & Collection Fee				
920	Sheriff Fees	75	75		
925	County Clerk Fines (District)	3,581	830	1,000	800
930	JP Fines	22,138	9,000	5,000	5,000
935	Interest Income	33,466	45,000	40,000	25,000
936	Dividend				
940	Swimming pool	1,232	800	800	630
945	Copier Fees	2,385	5,000	1,500	1,500
946	Coke	310	1,000		100
955	Building lease				100
	Co Judge Supplement				25,200
963	DA supplement				
964	CA supplement				
965	Tobacco Settle				
970	Other income	10,580	7,500	4,200	6,000
973	Rental revenue	1,200	900	1,200	1,200
976	Library Fines				
980	Appraisal Dist.				
995	Sale of County owned property	3,455			
996	Transfer from reserves		572,000	493,434	928,076
998	Lateral R&B	25,589	25,847	25,847	22,906
	Fund Balance				
	Total	2,018,633	2,571,482	2,164,323	2,247,085

## **Indigent Health Care Fund**

**As Mandated by law, King County will provide 8% of the 2021-2022 King County Budget for Indigent Health Care. This money will be held in Fund Balance.**

**Amount to be provided:**

**\$94,954**



# **King County Adopted Budget 2021-2022**

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**Duane Daniel  
King County Judge**

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**Reggie Hatfield  
Commissioner Precinct 1**

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**Chris McCauley  
Commissioner Precinct 2**

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**Dwayne Green  
Commissioner Precinct 3**

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**Jay Hurt  
Commissioner Precinct 4**

**Dated this 7<sup>th</sup> day of September, 2021**

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**Jammye Timmons  
King County Clerk**

**Duane Daniel  
King County Judge  
P.O. Box 127  
Guthrie, Texas 79236  
Phone 806-596-4411 ~ Fax 806-596-4030**

**Order  
Of Commissioners' Court**

**It is ordered on this 7th day of September, 2021 that the King County Commissioners Court adopt a Tax Rate for the 2021-2022 Fiscal Year in an Open Meeting at the King County Courthouse**

<b>King County General</b>	<b>.6830</b>
<b>Farm to Market/ Flood Control</b>	<b><u>.2517</u></b>
<b>Total</b>	<b>.9347</b>

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**Duane Daniel  
King County Judge**

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**Reggie Hatfield  
Commissioner Prec. 1**

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**Chris McCauley  
Commissioner Prec. 2**

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**Dwayne Green  
Commissioner Prec. 3**

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**Jay Hurt  
Commissioner Prec. 4**

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**Attest  
Jammye Timmons  
King County Clerk**

**Dated this 7th day of September, 2021**