

King County
Adopted Budget
2024 – 2025

Record Vote 4-0 Approved in Commissioner Court
County Judge Duane Daniel
Precinct 1 Reggie Hatfield
Precinct 2 Chris McCauley
Precinct 3 Dwayne Green
Precinct 4 Jay Hurt

Property Rate Tax	2023 – 2024	.9347
Voters Approval Rate	2023 – 2024	1.1332
De Minimis Rate	2023 – 2024	1.1881
Calculated Debt Rate	2023 – 2024	0.0000
Property Tax Rate	2024 – 2025	.9347
No New Revenue Rate	2024 – 2025	.9710
No New Revenue M&O Tax Rate	2024 -2025	.9710
Voters Approval Rate	2024 – 2025	1.0058
Calculated Debt Rate	2024 – 2025	0.0000

FILED FOR RECORD
at 9:45 o'clock A M

AUG 26 2024 *JD*

JAMMYE D. TIMMONS
County Clerk, King County
Deputy

This budget will raise less revenue from property taxes than last year's budget by an amount of \$79,293 which is a 3.57 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this is \$4,019.62.

Budget Certificate

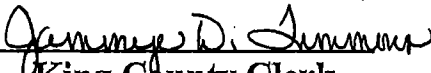
Budget of King County, Budget year from October 1, 2024 to September 30, 2025.

The State of Texas {}

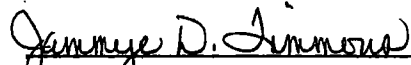
County of King {}

We, Duane Daniel, King County Judge and Jammye Timmons, King County Clerk of King County, Texas do hereby certify that the attached budget is a true and correct copy of the budget of King County, Texas and adopted by the King County Commissioners' Court of said County on the 26th day of August, 2024. The same will appear on file in the office of the King County Clerk of said county.


King County Judge


King County Clerk

Subscribed and Sworn before me, the undersigned authority, this 26th day of August, 2024


Jammye Timmons
King County Clerk

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
For KING COUNTY
Budget Analysis Worksheet of Revenues
Budget Year: 2023

PAGE: 1

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
REV - GENERAL FUND (010)							
AUTO REGISTRATIONS	0900	28,977.51	30,000.00	26,985.99	30,000.00	14,768.11	20,000.00
TAXES	0905	1,205,516.76	2,323,054.00	2,339,333.85	2,219,103.00	2,193,658.12	2,139,810.00
SCHOOL COLLECTION FEE-TAX	0906	9,489.27	18,000.00	.00	.00	.00	
COUNTY CLERK FEES	0910	7,784.37	1,000.00	7,108.00	1,000.00	2,489.00	1,000.00
T/C FEES	0915	6,279.85	500.00	1,445.33	500.00	15,546.37	
DISTRIBUTION OF EXCESS PR	0916	.00	.00	.00	.00	.00	
ASSESSMENT & COLLECTION F	0917	.00	.00	14,531.15	16,461.00	14,326.27	14,326.00
SHERIFF FEES	0920	.00	.00	168.22	.00	.00	
SB22 GRANT-SHERIFF	0922	.00	.00	.00	250,000.00	250,000.00	250,000.00
SB22 GRANT-ATTORNEY	0923	.00	.00	.00	100,000.00	100,000.00	100,000.00
DISTRICT CLERK FINES	0925	2,467.88	800.00	2,848.08	800.00	800.00	800.00
JP FINES	0930	14,718.26	5,000.00	65,318.33	30,000.00	21,766.12	5,000.00
JP TECHNOLOGY FUND	0931	414.68-	.00	1,122.15-	800.00	393.29-	
COURTHOUSE SECURITY	0932	.00	.00	.00	.00	.00	
INTEREST INCOME	0935	19,489.40	40,000.00	3,858.45	110,000.00	81,464.82	141,000.00
DIVIDENDS	0936	9,830.46-	.00	44,210.26	.00	52,506.15	
EMERGENCY PLAN DEVELOPMEN	0938	.00	.00	.00	.00	.00	
SWIMMING POOL RECEIPTS	0940	1,333.68	.00	1,501.14	.00	966.87	
COPIER FEES	0945	3,652.00	2,000.00	5,838.75	2,000.00	797.00	1,000.00
COKE REVENUE	0946	349.35	100.00	340.06	250.00	40.90	250.00
CAPITAL OUTLAY 2006 B.A.	0948	.00	.00	.00	.00	.00	
INTERGOVERNMENTAL GRANTS	0950	.00	.00	.00	.00	.00	
BUILDING LEASE INCOME	0955	80.00	.00	.00	.00	.00	
COUNTY JUDGE SUPPLEMENT	0957	25,200.00	25,200.00	25,200.00	25,200.00	20,150.00	25,200.00
CASH BONDS	0960	.00	.00	.00	.00	.00	
DA SUPPLEMENT	0963	.00	.00	.00	.00	.00	
COUNTY ATTORNEY SALARY SU	0964	.00	.00	.00	.00	.00	
TOBACCO SETTLEMENT DISTRI	0965	1.62	.00	.00	.00	.00	

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BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
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Budget Year: 2023

PAGE: 2

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
CHILD WELFARE	0967	.00	.00	.00	.00	.00	
TDH REVENUE	0968	1,000.00	1,000.00	1,000.00	1,000.00	.00	1,000.00
OTHER INCOME	0970	7,485.93	7,500.00	8,438.36	4,000.00	5,715.57	4,000.00
HISTORICAL SOCIETY	0971	360.00	.00	135.00	.00	135.00	
RENTAL REVENUE	0973	1,200.00	1,200.00	1,200.00	1,200.00	1,000.00	1,200.00
TX.CRIME COMPENSTATION-JU	0974	.00	.00	.00	.00	.00	
ROAD WORK INCOME	0975	.00	.00	.00	.00	.00	
LIBRARY FINES RECEIVED	0976	5.00	.00	.00	.00	.00	
APPRAISAL DISTRICT	0980	.00	.00	9,663.00	.00	.00	
JUDICIAL FUND DISBURSEMEN	0985	.00	.00	.00	.00	.00	
FEMA REVENUE	0987	.00	.00	.00	.00	.00	
SHERIFF DEPT SPECIAL FUND	0990	.00	.00	.00	.00	.00	
PRIDDY FOUNDATION GRANT	0991	.00	.00	.00	.00	.00	
HAVA GRANT	0992	11,709.67	.00	.00	.00	11,709.67	
AMERICAN RESCUE FUNDS	0993	26,416.50	26,416.00	100,000.00	50,000.00	.00	
TIF GRANT REVENUE	0994	110,530.12	.00	39,992.19	.00	52,037.70	
SALE OF COUNTY-OWNED PROP	0995	.00	.00	.00	.00	.00	
TRANSFER FROM RESERVES	0996	.00	.00	.00	103,423.00	.00	17,339.28
CERTZ GRANT	0997	.00	.00	.00	.00	.00	
LATERAL ROAD REV..	0998	23,057.34	23,000.00	23,848.86	22,000.00	24,228.93	24,000.00
TOTAL - GENERAL FUND	9999	1,496,859.37	2,504,770.00	2,721,842.87	2,967,737.00	2,840,293.97	2,745,925.28

Run Date: 08/23/24
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BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
For KING COUNTY
Budget Analysis Worksheet of Expenses
Budget Year: 2023

PAGE: 4

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
COUNTY CLERK (1000)							
CLERK SALARIES	0010	36,944.04	36,944.04	36,944.04	38,744.00	32,286.70	39,944.00
DEPUTY SALARY	0025	.00	.00	.00	10,920.00	.00	10,920.00
CLERK FICA	0100	2,796.24	2,796.24	2,796.24	3,800.00	2,444.90	3,892.00
CLERK RETIREMENT	0110	5,046.51	4,960.62	4,960.62	6,782.00	4,398.07	7,392.00
CLERK INSURANCE	0115	11,925.84	12,381.36	12,381.36	12,915.00	10,762.00	12,915.00
CLERK OFFICE SUPPLIES	0125	811.15	1,092.42	1,092.42	800.00	80.49	800.00
CLERK POSTAGE	0130	75.89	85.25	85.25	200.00	146.00	200.00
CLERK PHONE	0135	1,254.52	1,249.67	1,249.67	1,200.00	1,047.69	1,200.00
CLERK TRAVEL	0140	1,056.80	1,040.04	903.15	2,000.00	1,276.30	2,000.00
CLERK BOOK PLACEMENT	0145	.00	.00	.00	250.00	462.00	250.00
CLERK GOVERNMENT RECORDS	0150	.00	.00	.00	250.00	.00	250.00
CLERK COMPUTER MAIN & UPD	0155	2,821.00	2,690.80	2,690.80	3,300.00	2,148.30	3,300.00
RECORD RETENTION	0160	.00	.00	.00	.00	.00	_____
RECORDS REPAIR	0165	.00	.00	.00	.00	.00	_____
CLERK STATE REPORT EXPEND	0170	343.50	454.00	454.00	.00	45.00	_____

TOTAL COUNTY CLERK	9999	63,075.49	63,694.44	63,557.55	81,161.00	55,097.45	83,063.00

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
LIBRARY (2500)							
LIBRARY SALARIES	0010	18,042.00	18,042.00	18,042.00	19,842.00	19,842.00	21,042.00
ASSISTANT SALARY	0025	13,618.00	13,618.00	13,618.00	13,618.00	13,618.00	13,618.00
LIBRARY FICA	0100	460.00	460.00	460.00	486.00	486.00	503.00
LIBRARY RETIREMENT	0110	.00	.00	.00	.00	.00	
LIBRARY INSURANCE	0115	.00	.00	.00	.00	.00	
LIBRARY OFFICE SUPPLIES	0125	264.92	88.60	88.60	200.00	111.23	200.00
LIBRARY POSTAGE	0130	.00	.00	.00	300.00	7.19	300.00
LIBRARY PHONE	0135	.00	.00	.00	.00	.00	
LIBRARY TRAVEL	0140	.00	.00	.00	.00	.00	
COMPUTER SOFTWARE	0150	625.85	1,600.49	1,600.49	2,200.00	626.00	2,200.00
LIBRARY MAINTENANCE	0155	.00	.00	.00	.00	.00	
LIBRARY CAPITAL OUTLAY	0160	3,456.65	2,953.09	2,953.09	2,200.00	1,662.33	2,200.00
LIBRARY DUES & MISCELLANE	0165	566.60	89.00	89.00	150.00	18,465.94-	150.00
LIBRARY LEASE	0170	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
LIBRARY CONTRACT ASSISTAN	0175	.00	.00	.00	.00	.00	
PRIDDY FOUNDATION-GRANT	0180	.00	.00	.00	.00	42.51	17,339.28
TOTAL LIBRARY	9999	42,034.02	41,851.18	41,851.18	43,996.00	22,929.32	62,552.28

Run Date: 08/23/24
Run Time: 11:30:23
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BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
For KING COUNTY
Budget Analysis Worksheet of Expenses
Budget Year: 2023

PAGE: 8

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
SWIMMING POOL (3000)							
SWIMMING POOL SALARIES	0010	11,518.06	11,856.50	11,856.50	14,000.00	7,229.00	14,000.00
SWIM POOL FICA	0100	881.19	907.05	907.05	1,071.00	553.00	1,071.00
SWIM POOL RETIREMENT	0110	.00	.00	.00	.00	.00	-----
SWIM POOL INSURANCE	0115	.00	.00	.00	.00	.00	-----
SWIM POOL SUPPLIES & MAIN	0175	5,235.72	3,665.80	3,665.80	.00	3,621.45	5,000.00

TOTAL SWIMMING POOL	9999	17,634.97	16,429.35	16,429.35	15,071.00	11,403.45	20,071.00

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
PUBLIC BUILDING (3500)							
JANITOR SALARIES	0010	21,094.00	23,511.50	23,511.50	22,997.00	20,518.64	30,000.00
CEMETERY MAINTENANCE SALA	0012	.00	.00	.00	.00	.00	
JANITOR FICA	0100	1,613.71	1,798.64	1,798.64	1,760.00	1,569.71	2,295.00
JANITOR RETIREMENT	0110	187.65	174.79	174.79	3,141.00	240.55	4,260.00
JANITOR INSURANCE	0115	.00	.00	.00	.00	.00	12,804.00
WEED CONTROL & LAWN MAINT	0180	756.82	2,807.49	2,807.49	6,000.00	1,295.45	6,000.00
PEST CONTROL	0185	5,791.89	3,970.72	3,970.72	7,000.00	2,565.74	7,000.00
MOSQUITO SPRAYING	0186	.00	806.24	806.24	4,000.00	1,070.88	4,000.00
JANITORIAL SUPPLIES	0190	1,151.16	967.20	967.20	1,300.00	763.48	1,300.00
KITCHEN SUPPLIES	0195	650.33	600.24	600.24	1,000.00	572.87	1,000.00
PLUMBING	0200	.00	.00	.00	.00	.00	
GEN REPAIR & MAINTENANCE	0205	36,603.78	30,823.78	30,823.78	75,000.00	12,785.81	100,000.00
EQUIPMENT PURCHASE	0210	2,253.00	.00	.00	.00	.00	
CESSPOOL	0215	.00	.00	.00	.00	.00	
ELECTRICITY	0220	35,111.39	33,491.88	33,491.88	30,000.00	19,964.44	30,000.00
PROPANE	0225	16,022.55	17,251.60	17,251.60	18,000.00	18,260.30	23,260.00
WATER	0230	17,482.90	18,511.39	18,511.39	13,500.00	21,537.48	25,000.00
PHONE	0235	2,531.40	2,421.95	2,421.95	2,500.00	2,006.57	2,500.00
DUMONT-MOWING/JANITOR	0241	.00	.00	.00	3,500.00	.00	
TOTAL PUBLIC BUILDING	9999	141,250.58	137,137.42	137,137.42	189,698.00	103,151.92	249,419.00

Run Date: 08/23/24
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BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
For KING COUNTY
Budget Analysis Worksheet of Expenses
Budget Year: 2023

PAGE: 10

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
GENERAL ADMINISTRATION (4000)							
ADMINISTRATION SALARIES	0010	.00	.00	.00	.00	.00	
ADMIN FICA	0100	79.15	.00	.00	.00	.00	
ADMIN RETIREMENT	0110	.00	.00	.00	.00	.00	
ADMIN INSURANCE	0115	.00	.00	.00	.00	.00	
INSURANCE-PROPERTY & CASU	0240	37,763.00	42,478.00	42,478.00	42,886.00	47,534.00	54,000.00
WORKMANS COMP	0245	14,248.00	16,860.00	16,860.00	13,942.00	11,705.25	14,640.00
OFFICE MACHINES	0250	.00	.00	.00	.00	.00	
OFFICE & MATERIAL SUPPLIE	0255	2,107.10	563.00	563.00	2,500.00	563.00	1,500.00
ADVERTISEMENT	0260	588.30	1,432.50	1,432.50	1,000.00	553.25	1,000.00
CONTRACT SERVICES	0265	1,110.90	610.00	610.00	900.00	685.00	900.00
COKE MACHINE	0270	506.52	423.97	423.97	1,000.00	304.48	1,000.00
COUNTY ATTORNEY	0275	.00	.00	.00	.00	.00	
PROBATION DEPARTMENT	0280	6,718.80	6,718.80	6,718.80	6,719.00	6,718.80	6,719.00
IP ADDRESSES	0285	4,291.20	4,079.87	4,079.87	4,284.00	3,576.00	4,284.00
911	0290	3,600.00	3,600.00	3,600.00	3,600.00	2,700.00	3,600.00
SOLID WASTE MANAGEMENT	0295	94,062.75	87,212.16	87,212.16	90,000.00	69,162.76	90,000.00
COPIER LEASE	0300	4,341.30	4,069.49	4,069.49	4,500.00	3,319.71	4,500.00
ELECTION EXPENSE	0305	7,243.04	9,291.21	9,291.21	15,000.00	2,379.21	15,000.00
DUES	0310	4,060.00	3,983.00	3,983.00	4,500.00	3,958.00	4,500.00
EMPLOYEE BONDS	0315	2,698.50	2,798.50	2,798.50	3,000.00	2,698.50	3,000.00
AUDIT & CONSULTATION	0320	10,000.00	10,500.00	10,500.00	11,600.00	11,100.00	11,500.00
AUDIT CONSULTATION SERVIC	0326	.00	.00	.00	.00	.00	
KING COUNTY HISTORICAL SO	0800	.00	.00	.00	.00	.00	
CLERK FEES	0805	560.00	.00	.00	.00	.00	
JP FINES	0810	.00	.00	.00	.00	.00	
TEXAS DEPARTMENT OF HEALT	0825	.00	.00	.00	.00	.00	
HAVA-COUNTY EDUCATION FUN	0833	.00	.00	.00	.00	.00	
TRANSFER TO R&B FUNDS	0835	956,047.02	1,265,670.60	1,265,670.60	.00	770,857.37	

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BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
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PAGE: 11

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
SOC. SEC.-ERS FEES	0836	42.00	35.00	35.00	.00	35.00	35.00
OTHER MISC	0837	453.88	177.19	177.19	.00	.00	
TCDRS	0838	.00	.00	.00	.00	.00	
HIRING OF LOBBYIST	0839	.00	.00	.00	.00	.00	
ACA TRANS TAXES	0840	.00	.00	.00	.00	.00	
COUNTY WEBSITE	0841	1,622.07	1,620.07	1,620.07	1,700.00	1,613.70	1,700.00
TOTAL GENERAL ADMINISTRAT	9999	1,152,143.53	1,462,123.36	1,462,123.36	207,131.00	939,464.03	217,878.00

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BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
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PAGE: 12

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
COUNTY SHERIFF (4500)							
SHERIFF SALARIES	0010	37,112.04	37,112.04	37,112.04	37,112.00	30,926.70	37,112.00
DEPUTY SALARY	0025	16,099.92	16,099.92	16,099.92	16,100.00	13,416.60	16,100.00
SHERIFF FICA	0100	4,039.80	4,039.80	4,039.80	4,071.00	7,585.83	4,071.00
SHERIFF RETIREMENT	0110	7,268.79	7,145.07	7,145.07	7,267.00	13,622.00	7,734.00
SHERIFF INSURANCE	0115	11,815.44	12,270.96	12,270.96	.00	20,499.80	25,910.00
SHERIFF OFFICE SUPPLIES	0125	382.15	338.78	338.78	500.00	114.92	500.00
SHERIFF POSTAGE	0130	130.00	.00	.00	150.00	150.00	150.00
SHERIFF PHONE	0135	1,929.54	1,817.27	1,817.27	2,000.00	1,558.03	2,000.00
SHERIFF TRAVEL (EDUC)	0140	1,224.21	1,000.00	1,000.00	1,300.00	2,350.50	1,300.00
EDUCATION/TRAINING	0145	415.00	565.12	565.12	750.00	240.00	750.00
COMPUTER SOFTWARE	0166	516.70	350.00	350.00	525.00	449.99	525.00
SHERIFF LAWBOOKS/EQUIP	0335	1,058.44	752.67	752.67	1,100.00	17.60	1,100.00
SB22-EXPENSES	2200	.00	.00	.00	156,177.00	87,658.83	168,396.00
SB22-SHERIFF SALARY	2210	.00	.00	.00	37,888.00	28,415.97	37,888.00
SB22-DEPUTY SALARY	2225	.00	.00	.00	28,900.00	24,083.30	28,900.00
SB22-FICA	2230	.00	.00	.00	5,110.00	.00	5,110.00
SB22-RETIREMENT	2235	.00	.00	.00	9,121.00	.00	9,706.00
SB22-INSURANCE	2240	.00	.00	.00	12,804.00	.00	
TOTAL COUNTY SHERIFF	9999	81,992.03	81,491.63	81,491.63	320,875.00	231,090.07	347,252.00

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BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
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PAGE: 13

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
JUSTICE OF THE PEACE (5000)							
JP SALARIES	0010	36,944.04	36,944.04	36,944.04	38,744.00	32,286.70	39,944.00
JP FICA	0100	2,734.44	2,734.44	2,734.44	2,964.00	2,363.68	3,056.00
JP RETIREMENT	0110	5,046.51	4,960.62	4,960.62	5,291.00	4,398.07	5,705.00
JP INSURANCE	0115	12,069.96	12,525.48	12,525.48	13,059.00	10,933.97	13,059.00
JP OFFICE SUPPLIES	0125	.00	251.40	251.40	500.00	369.45	750.00
JP POSTAGE	0130	150.00	114.00	114.00	200.00	120.00	200.00
JP PHONE	0135	662.96	742.82	742.82	900.00	577.95	800.00
JP TRAVEL	0140	350.61	500.00	500.00	600.00	552.00	600.00
JP ST REPORT & REFUNDS	0150	5,697.46	27,157.26	27,157.26	.00	15,164.11	_____
JP COMPUTER SUPPLIES	0155	.00	.00	.00	.00	.00	_____
COMPUTER MAINTENANCE PROG	0165	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00
RECORDS RETENTION	0170	.00	.00	.00	.00	.00	_____
JP RADIO REPAIR	0325	.00	.00	.00	.00	.00	_____
JP BOOKS	0335	.00	.00	.00	.00	.00	_____
TOTAL JUSTICE OF THE PEAC	9999	66,265.98	88,540.06	88,540.06	64,868.00	69,375.93	66,724.00

Run Date: 08/23/24
Run Time: 11:30:23
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BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
For KING COUNTY
Budget Analysis worksheet of Expenses
Budget Year: 2023

PAGE: 15

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
DISTRICT & COUNTY COURT (6000)							
DISTRICT COURT SALARIES	0010	.00	.00	.00	.00	.00	-----
DISTRICT JUDGE STIPEND (J	0011	1,200.00	1,200.00	1,200.00	1,200.00	1,000.00	1,200.00
DIST CRT FICA	0100	91.80	91.80	91.80	92.00	76.50	92.00
DIST CRT RETIREMENT	0110	.00	.00	.00	.00	.00	-----
DIST CRT INSURANCE	0115	.00	.00	.00	.00	.00	-----
COURT REPORTER SALARY & T	0360	200.00	.00	.00	.00	1,731.15	500.00
DISTRICT COURT EXPENSES	0365	1,717.68	1,717.68	1,717.68	2,137.00	1,602.75	2,146.00
DISTRICT ATTORNEY	0370	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00
JUVENILE BOARD	0375	.00	.00	.00	.00	.00	-----
LAW LIBRARY	0380	.00	.00	.00	.00	.00	-----
ATT AD LIT	0385	.00	.00	.00	.00	.00	-----
GRAND JURY	0390	600.00	.00	.00	1,000.00	700.00	1,000.00
NINTH ADMIN. JUDICIAL REG	0395	49.63	53.35	53.35	50.00	.00	50.00
JURY-PETIT & JUSTICE	0400	.00	.00	.00	2,000.00	.00	2,000.00
TRANSLATOR	0401	.00	.00	.00	100.00	.00	100.00
COUNTY COURT EXPENSE	0402	.00	.00	.00	.00	.00	-----
DIST CRT	0800	.00	700.00	700.00	700.00	773.27	1,000.00

TOTAL DISTRICT & COUNTY C	9999	6,534.11	6,437.83	6,437.83	9,954.00	8,558.67	10,763.00

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND

PAGE: 16

For KING COUNTY
Budget Analysis Worksheet of Expenses
Budget Year: 2023

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
COUNTY ATTORNEY (6500)							
COUNTY ATTORNEY SALARY	0010	16,012.08	16,012.08	16,012.08	17,800.00	14,843.40	17,800.00
SALARY SUPPLEMENT	0015	.00	.00	.00	.00	.00	-----
COUNTY ATTORNEY FICA	0100	1,224.96	1,224.96	1,224.96	1,362.00	1,135.50	1,362.00
COUNTY ATTORNEY RETIREMEN	0110	2,187.27	2,150.04	2,150.04	2,431.00	2,022.00	2,587.00
COUNTY ATTORNEY INSURANCE	0115	.00	.00	.00	.00	.00	-----
OFFICE SUPPLIES	0125	.00	.00	.00	.00	.00	-----
COUNTY ATTORNEY PHONE	0135	.00	.00	.00	.00	.00	-----
COUNTY ATTORNEY TRAVEL	0140	.00	.00	.00	.00	.00	-----
COMPUTER	0150	.00	.00	.00	.00	.00	-----
DUES	0164	.00	.00	.00	75.00	.00	500.00
SB22-EXPENSES	2200	.00	.00	.00	100,000.00	.00	58,045.00
SB22-SALARY	2210	.00	.00	.00	.00	.00	24,000.00
SB22-FICA	2230	.00	.00	.00	.00	.00	1,680.00
SB22-RETIREMENT	2235	.00	.00	.00	.00	.00	3,360.00
SB22-INSURANCE	2240	.00	.00	.00	.00	.00	12,915.00

TOTAL COUNTY ATTORNEY	9999	19,424.31	19,387.08	19,387.08	121,668.00	18,000.90	122,249.00

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
For KING COUNTY
Budget Analysis Worksheet of Expenses
Budget Year: 2023

PAGE: 18

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
OTHER GENERAL FUND EXPENSE (9000)							
APPRAISAL DISTRICT	0700	69,075.35	75,582.84	75,582.84	92,544.00	91,445.21	101,668.80

TOTAL OTHER GENERAL FUND	9999	69,075.35	75,582.84	75,582.84	92,544.00	91,445.21	101,668.80

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND

PAGE: 19

For KING COUNTY

Budget Analysis Worksheet of Expenses

Budget Year: 2023

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
KING COUNTY HISTORICAL SOCIETY (9500)							
OFFICE SUPPLIES	0125	250.00	231.38	231.38	250.00	28.63	250.00
POSTAGE	0130	.00	.00	.00	65.00	133.00	73.00
PHONE	0135	.00	.00	.00	.00	.00	
COMPUTER	0140	.00	.00	.00	.00	.00	
EDUCATION/TRAINING	0145	.00	.00	.00	.00	.00	
REPAIRS	0150	.00	.00	.00	1,250.00	.00	1,250.00

TOTAL KING COUNTY HISTORI	9999	250.00	231.38	231.38	1,565.00	161.63	1,573.00

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
For KING COUNTY
Budget Analysis Worksheet of Expenses
Budget Year: 2023

PAGE: 20

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
TOTAL - GENERAL FUND	9999	2,089,589.23	2,358,008.85	2,357,871.96	1,578,478.00	1,898,915.16	1,768,147.08

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSYS WORKSHEET -- (FUND: 011) ROAD & BRIDGE #1
For KING COUNTY
Budget Analysis worksheet of Revenues
Budget Year: 2023

PAGE: 21

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
REVENUES - R&B #1 (011)							
TRANSFER FROM GENERAL FUN 0986		214,015.35	.00	308,631.35	.00	128,413.02	_____

TOTAL REV - R&B #1	9999	214,015.35	.00	308,631.35	.00	128,413.02	_____
=====							

Run Date: 08/23/24
Run Time: 11:30:23
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BUDGET ANALYSIS WORKSHEET -- (FUND: 011) ROAD & BRIDGE #1
For KING COUNTY
Budget Analysis Worksheet of Expenses
Budget Year: 2023

PAGE: 22

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
EXPENSES - R&B #1 (011)							
PRECINCT 1 R&B SALARIES	0010	77,219.76	77,219.76	77,219.76	80,820.00	67,349.80	82,020.00
PRECINCT 1 FICA	0100	5,837.73	5,855.25	5,855.25	6,183.00	5,112.20	6,275.00
PRECINCT 1 RETIREMENT	0110	10,548.24	10,368.75	10,368.75	11,037.00	9,174.38	11,920.00
PRECINCT 1 INSURANCE	0115	23,972.32	24,776.07	24,776.07	25,719.00	21,569.50	25,719.00
RESERVED	0120	.00	.00	.00	.00	.00	_____
OFFICE SUPPLIES	0125	.00	.00	.00	.00	.00	_____
POSTAGE	0130	.00	.00	.00	.00	.00	_____
PHONE	0135	.00	.00	.00	.00	.00	_____
PRECINCT 1 TRAVEL	0140	.00	.00	.00	.00	.00	_____
AUXILIARY OPERATOR	0145	.00	.00	.00	.00	.00	_____
RESERVED	0146	.00	.00	.00	.00	.00	_____
RESERVED	0150	.00	.00	.00	.00	.00	_____
PRECINCT 1 CAPITAL OUTLAY	0160	4,223.67	4,321.38	4,321.38	103,460.24	10,321.38	57,642.55
PRECINCT 1 TIRES & BELTS	0405	5,434.00	3,698.46	3,698.46	7,500.00	2,527.82	7,500.00
PRECINCT 1 FUEL & OIL	0410	5,622.96	4,611.79	4,611.79	18,750.00	5,191.03	18,750.00
PRECINCT 1 REPAIR & PARTS	0415	6,383.24	18,090.24	14,164.40	10,000.00	8,783.30	10,000.00
PRECINCT 1 ROAD MAINTENAN	0420	74,719.60	157,888.75	157,888.75	.00	.00	25,000.00
PRECINCT 1 EDUCATION/TRAV	0425	1,253.43	651.89	651.89	1,350.00	263.25	1,350.00
CERTZ	0430	.00	.00	.00	.00	.00	_____

TOTAL EXP - R&B #1	9999	215,214.95	307,482.34	303,556.50	264,819.24	130,292.66	246,176.55
=====							

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 012) ROAD & BRIDGE #2

PAGE: 23

For KING COUNTY
Budget Analysis Worksheet of Revenues
Budget Year: 2023

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
REVENUES - R&B #2 (012)							
TRANSFER FROM GENERAL FUN 0986		232,773.27	.00	304,393.90	.00	269,439.06	_____

TOTAL REV - R&B #2	9999	232,773.27	.00	304,393.90	.00	269,439.06	_____
=====							

Run Date: 08/23/24
Run Time: 11:30:23
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BUDGET ANALYSIS WORKSHEET -- (FUND: 012) ROAD & BRIDGE #2
For KING COUNTY
Budget Analysis Worksheet of Expenses
Budget Year: 2023

PAGE: 24

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
EXPENSES - R&B #2 (012)							
PRECINCT 2 R&B SALARIES	0010	78,719.55	77,219.76	77,219.76	80,820.00	67,349.80	82,020.00
PRECINCT 2 FICA	0100	5,880.96	5,795.04	5,795.04	6,183.00	5,039.32	6,275.00
PRECINCT 2 RETIREMENT	0110	10,727.46	10,368.75	10,368.75	11,037.00	9,174.38	11,920.00
PRECINCT 2 INSURANCE	0115	13,803.89	13,386.69	13,386.69	13,668.00	11,545.66	13,668.00
RESERVED	0120	.00	.00	.00	.00	.00	_____
OFFICE SUPPLIES	0125	.00	.00	.00	.00	.00	_____
POSTAGE	0130	.00	.00	.00	.00	.00	_____
PHONE	0135	.00	.00	.00	.00	.00	_____
PRECINCT 2 TRAVEL	0140	.00	.00	.00	.00	.00	_____
AUXILIARY OPERATOR	0145	.00	.00	.00	.00	.00	_____
RESERVED	0146	.00	.00	.00	.00	.00	_____
RESERVED	0150	.00	.00	.00	.00	.00	_____
PRECINCT 2 CAPITAL OUTLAY	0160	4,223.67	4,321.37	4,321.37	234,460.25	135,321.37	57,641.55
PRECINCT 2 TIRES & BELTS	0405	439.00	6,344.06	6,344.06	7,500.00	3,627.00	7,500.00
PRECINCT 2 FUEL & OIL	0410	25,483.54	20,252.33	20,252.33	18,750.00	14,026.96	18,750.00
PRECINCT 2 REPAIR & PARTS	0415	21,438.05	7,914.31	7,914.31	10,000.00	24,418.36	10,000.00
PRECINCT 2 ROAD MAINTENAN	0420	73,030.00	158,041.39	158,041.39	.00	.00	25,000.00
PRECINCT 2 EDUCATION/TRAV	0425	1,328.04	1,055.48	1,055.48	1,350.00	1,173.95	1,350.00
CERTZ	0430	.00	.00	.00	.00	.00	_____

TOTAL EXP - R&B #2	9999	235,074.16	304,699.18	304,699.18	383,768.25	271,676.80	234,124.55
=====							

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 013) ROAD & BRIDGE #3
For KING COUNTY
Budget Analysis Worksheet of Revenues
Budget Year: 2023

PAGE: 25

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
REVENUES - R&B #3 (013)							
TRANSFER FROM GENERAL FUN 0986		296,177.71	.00	364,398.13	.00	230,771.28	_____

TOTAL REV - R&B #3	9999	296,177.71	.00	364,398.13	.00	230,771.28	_____
=====							

Run Date: 08/23/24
Run Time: 11:30:23
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BUDGET ANALYSIS WORKSHEET -- (FUND: 013) ROAD & BRIDGE #3
For KING COUNTY
Budget Analysis Worksheet of Expenses
Budget Year: 2023

PAGE: 26

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
EXPENSES - R&B #3 (013)							
PRECINCT 3 R&B SALARIES	0010	77,219.76	77,219.76	77,219.76	80,820.00	67,349.80	82,020.00
PRECINCT 3 FICA	0100	4,768.29	4,738.29	4,738.29	6,183.00	4,144.50	6,275.00
PRECINCT 3 RETIREMENT	0110	10,548.24	10,368.75	10,368.75	11,037.00	9,174.38	11,920.00
PRECINCT 3 INSURANCE	0115	37,093.14	38,753.49	38,753.49	40,085.00	33,809.51	40,085.00
COMMISSIONERS RX	0116	.00	.00	.00	.00	.00	_____
RESERVED	0120	.00	.00	.00	.00	.00	_____
OFFICE SUPPLIES	0125	.00	.00	.00	.00	.00	_____
POSTAGE	0130	.00	.00	.00	.00	.00	_____
PHONE	0135	.00	.00	.00	.00	.00	_____
PRECINCT 3 TRAVEL	0140	.00	.00	.00	.00	.00	_____
AUXILIARY OPERATOR	0145	.00	.00	.00	.00	.00	_____
RESERVED	0146	.00	.00	.00	.00	.00	_____
RESERVED	0150	.00	.00	.00	.00	.00	_____
PRECINCT 3 CAPITAL OUTLAY	0160	4,223.67	4,321.37	4,321.37	103,460.25	78,785.67	57,641.55
PRECINCT 3 TIRES & BELTS	0405	5,518.96	8,396.18	8,396.18	7,500.00	1,505.00	7,500.00
PRECINCT 3 FUEL & OIL	0410	57,009.00	44,992.93	44,992.93	18,750.00	14,761.79	18,750.00
PRECINCT 3 REPAIR & PARTS	0415	24,473.78	10,081.99	10,081.99	10,000.00	20,389.20	10,000.00
PRECINCT 3 ROAD MAINTENAN	0420	73,846.00	157,955.71	157,955.71	.00	.00	25,000.00
PRECINCT 3 EDUCATION/TRAV	0425	1,625.70	639.15	639.15	1,350.00	896.46	1,350.00
CERTZ	0430	.00	.00	.00	.00	.00	_____

TOTAL EXP - R&B #3	9999	296,326.54	357,467.62	357,467.62	279,185.25	230,816.31	260,541.55
=====							

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
REVENUES - R&B #4 (014)							
TRANSFER FROM GENERAL FUN 0986		213,080.69	.00	288,247.22	.00	142,234.01	
TOTAL REV - R&B #4	9999	213,080.69	.00	288,247.22	.00	142,234.01	

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 015) SHERIFF EDUCATION FUND
For KING COUNTY
Budget Analysis Worksheet of Revenues
Budget Year: 2023

PAGE: 29

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
REVENUES - SHERIFF EDU. (015)							
SHERIFF EDUCATION REVENUE 0100		597.63	.00	606.91	.00	1,544.70	_____

TOTAL REV - SHERIFF EDU.	9999	597.63	.00	606.91	.00	1,544.70	_____
=====							

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 015) SHERIFF EDUCATION FUND
For KING COUNTY
Budget Analysis worksheet of Expenses
Budget Year: 2023

PAGE: 30

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
EXPENSES - SHERIFF EDU. (015)							
SHERIFF EDUCATION EXPENSE 0145		.00	.00	.00	.00	.00	_____

TOTAL EXP - SHERIFF EDU.	9999	.00	.00	.00	.00	.00	_____
=====							

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 016) JP TECHNOLOGY FUND
For KING COUNTY
Budget Analysis Worksheet of Revenues
Budget Year: 2023

PAGE: 31

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
REVENUES - JP TECHNOLOGY (016)							
JP TECHNOLOGY REVENUE	0131	414.68	.00	1,122.15	.00	393.29	_____

TOTAL REV - JP TECHNOLOGY	9999	414.68	.00	1,122.15	.00	393.29	_____
=====							

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 016) JP TECHNOLOGY FUND
For KING COUNTY
Budget Analysis Worksheet of Expenses
Budget Year: 2023

PAGE: 32

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
EXPENSES - JP TECHNOLOGY (016)							
JP TECHNOLOGY EXPENSE	0125	.00	.00	1,680.72	.00	.00	_____

TOTAL EXP - JP TECHNOLOGY	9999	.00	.00	1,680.72	.00	.00	_____
=====							

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 017) COURTHOUSE SECURITY FUND
For KING COUNTY
Budget Analysis Worksheet of Revenues
Budget Year: 2023

PAGE: 33

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
REVENUES - COURTHOUSE SECURITY (017)							
COURTHOUSE SECURITY REVEN 0130		259.00	.00	211.00	.00	44.00	_____

TOTAL REV - COURTHOUSE SE 9999		259.00	.00	211.00	.00	44.00	_____
=====							

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 017) COURTHOUSE SECURITY FUND
For KING COUNTY
Budget Analysis Worksheet of Expenses
Budget Year: 2023

PAGE: 34

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
EXPENSES - COURTHOUSE SECURITY (017)							
COURTHOUSE SECURITY EXPEN	0125	353.94	.00	.00	.00	.00	_____

TOTAL EXP - COURTHOUSE SE	9999	353.94	.00	.00	.00	.00	_____
=====							

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 018) RECORDS MANAGEMENT FUND
For KING COUNTY
Budget Analysis Worksheet of Revenues
Budget Year: 2023

PAGE: 35

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
REVENUES - RECORDS MANG. (018)							
RECORDS MANAGEMENT REVENU 0130		5,180.00	.00	4,210.00	.00	1,380.00	_____

TOTAL REV - RECORDS MANG. 9999		5,180.00	.00	4,210.00	.00	1,380.00	_____
=====							

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 018) RECORDS MANAGEMENT FUND
For KING COUNTY
Budget Analysis Worksheet of Expenses
Budget Year: 2023

PAGE: 36

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
EXPENSES - RECORDS MANG. (018)							
RECORDS MANAGEMENT EXPENS 0125		3,035.22	.00	.00	.00	8,684.86	_____

TOTAL EXP - RECORDS MANG. 9999		3,035.22	.00	.00	.00	8,684.86	_____
=====							

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 019) KING COUNTY CEMETERY
For KING COUNTY
Budget Analysis Worksheet of Revenues
Budget Year: 2023

PAGE: 37

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
REVENUES - KING COUNTY CEMETERY (019)							
KC CEMETERY REVENUE	0130	200.00	.00	170.00	.00	200.00	_____

TOTAL REV - KING COUNTY C	9999	200.00	.00	170.00	.00	200.00	_____
=====							

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 019) KING COUNTY CEMETERY
For KING COUNTY
Budget Analysis Worksheet of Expenses
Budget Year: 2023

PAGE: 38

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
EXPENSES - KING COUNTY CEMETERY (019)							
CEMETERY EXPENSE	0125	.00	.00	.00	.00	18,737.38	_____

TOTAL EXP - KING COUNTY C	9999	.00	.00	.00	.00	18,737.38	_____
=====							

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 020) KING COUNTY LIBRARY
For KING COUNTY
Budget Analysis Worksheet of Revenues
Budget Year: 2023

PAGE: 39

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
REVENUES - LIBRARY FUND (020)							
KC LIBRARY DONATIONS	0130	50.00	.00	.00	.00	.00	_____

TOTAL REV - LIBRARY FUND	9999	50.00	.00	.00	.00	.00	_____
=====							

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET -- (FUND: 020) KING COUNTY LIBRARY

PAGE: 40

For KING COUNTY
Budget Analysis Worksheet of Expenses
Budget Year: 2023

Description	Line Item	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
=====							
EXPENSES - LIBRARY FUND (020)							
LIBRARY EXPENSE	0125	.00	.00	.00	.00	.00	_____

TOTAL EXP - LIBRARY FUND	9999	.00	.00	.00	.00	.00	_____
=====							

Run Date: 08/23/24
Run Time: 11:30:23
glprbudw 1.00.m

BUDGET ANALYSIS WORKSHEET
For KING COUNTY
BUDGET SUMMARY FOR ALL FUNDS

PAGE: 41

FUND	DESCRIPTION	REVENUES	APPROPRIATION	BALANCE
010	GENERAL FUND	2,745,925.28	1,768,147.08	977,778.20
011	ROAD & BRIDGE #1	.00	246,176.55	246,176.55-
012	ROAD & BRIDGE #2	.00	234,124.55	234,124.55-
013	ROAD & BRIDGE #3	.00	260,541.55	260,541.55-
014	ROAD & BRIDGE #4	.00	236,935.55	236,935.55-
015	SHERIFF EDUCATION FUND	.00	.00	.00
016	JP TECHNOLOGY FUND	.00	.00	.00
017	COURTHOUSE SECURITY FUND	.00	.00	.00
018	RECORDS MANAGEMENT FUND	.00	.00	.00
019	KING COUNTY CEMETERY	.00	.00	.00
020	KING COUNTY LIBRARY	.00	.00	.00
TOTAL ALL FUNDS:		2,745,925.28	2,745,925.28	.00

Indigent Health Care Fund

As Mandated by law, King County will provide 8% of the 2024-2025 King County Budget for Indigent Health Care. This money will be held in Fund Balance.

Amount to be provided:

\$171,184

Amy McCauley, PCC CTOP
King County Tax Assessor-Collector
P.O. Box 105
Guthrie, Texas 79236
(806) 596-4318

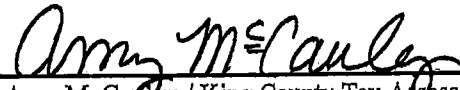
King County Truth In Taxation
Certification for 2024

I, Amy McCauley, King County Tax Assessor-Collector hereby attest under my seal of office the following information to be true and correct:

1. The 2024 Total Taxable Value (including properties under protest) for the King County General Fund: **\$228,937,482**
2. The Certified 2024 Anticipated Collection Rate: **100%**
3. The No New Revenue Tax Rate and the Voter Approval Tax Rate Worksheets in the form as prescribed by the comptroller and attached hereto have been calculated in accordance with the Texas Property Tax Code Section 26 resulting in the following calculated rates:

2024 No New Revenue Tax Rate	\$0.709586
2024 Voter Approval Tax Rate	\$0.735173
2024 Calculated Debt Rate	\$0.0000

2024 No New Revenue Tax Rate	\$0.971087 Total
2024 Voter Approval Tax Rate	\$1.005826 Total
2024 De Minimis Rate	\$1.190214 Total


Amy McCauley / King County Tax Assessor - Collector


Duane Daniel / King County Judge

7-25-24 2:50pm
Date and Time

Amy McCauley, PCC CTOP
King County Tax Assessor-Collector.

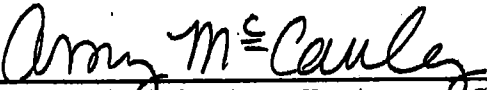
P.O. Box 105
Guthrie, Texas 79236
(806) 596-4318

King County Truth In Taxation
Certification for 2024

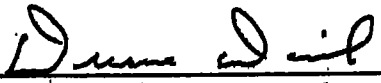
I, Amy McCauley, King County Tax Assessor-Collector hereby attest under my seal of office the following information to be true and correct:

1. The 2024 Total Taxable Value (including properties under protest) for the Farm MKT/FLC Fund: **\$228,910,482**
2. The Certified 2024 Anticipated Collection Rate: **100%**
3. The No New Revenue Tax Rate and the Voter Approval Tax Rate Worksheets in the form as prescribed by the comptroller and attached hereto have been calculated in accordance with the Texas Property Tax Code Section 26 resulting in the following calculated rates:

2024 No New Revenue Tax Rate	\$0.261501
2024 Voter Approval Tax Rate	\$0.270653
2024 Calculated Debt Rate	\$0.0000



Amy McCauley / King County Tax Assessor-Collector



Duane Daniel / King County Judge

7-25-24 2:50pm

Date and Time

Tax Rate Calculation Worksheet Units Other Than School Districts or Water Districts

General Fund

King County

808-588-4411

Phone (area code and number)

https://www.co.king.wa.us/

Taxing Unit's Website Address

800 S. Baker Street

Address, City, State, ZIP Code

INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the non-revenue (NRR) tax rate and total tax rate for the taxing unit. These rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser certifies the taxing unit's certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

Units do not use this form, but instead use Comptroller Form 50-859 Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements or Comptroller Form 50-860 Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.

Units as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 Water District Voter-Approval Tax Rate Worksheet for Units and Developing Districts or Comptroller Form 50-860 Developed Water District Voter-Approval Tax Rate Worksheet.

The comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not as a tax rate calculation. Taxing units should consult with the county auditor for more information.

The tax rate for a taxing unit is the sum of the NRR tax rates calculated for each type of tax the county levies. The tax rate for a county is the sum of the NRR tax rates calculated for each type of tax the county levies.

Common, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NRR tax rate for the maintenance and operations tax and the operations tax rate for the county.

For years total taxable value, enter the amount of the prior year taxable value on the prior year tax roll. Do not include any adjustments or last year's certification excluding Code Section 25.25(1)(b) and one-third over-appraisal correction from these adjustments. Exclude any property value subject to an appeal under Chapter 42, as of July 25. (Will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing adjustment is made by deducting TIF taxes, reflected in Line 17.)

Prior year total taxable value, enter the amount of the prior year taxable value on the prior year tax roll. Do not include any adjustments or last year's certification excluding Code Section 25.25(1)(b) and one-third over-appraisal correction from these adjustments. Exclude any property value subject to an appeal under Chapter 42, as of July 25. (Will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing adjustment is made by deducting TIF taxes, reflected in Line 17.)

Prior year tax ceilings, enter the amount of the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled, the Chapter 42, as of July 25, unit's tax ceiling, and the tax ceiling provision last year's prior year for homeowners age 65 or older or disabled, use this step.

Preliminary prior year adjusted taxable value: Subtract Line 2 from Line 1.

Prior year total adjusted tax rate, \$ 0.883000 / \$100

Prior year taxable value: Because court appeals or ARB decisions reduced the prior year's appraised value.

A. Original prior year ARB values: \$ 0
B. Prior year values resulting from final court decisions: -\$ 0
C. Prior year value loss: Subtract B from A: \$ 0

Prior year taxable value: subject to an appeal under Chapter 42, as of July 25.

A. Prior year ARB certified value: \$ 0
B. Prior year disputed value: -\$ 0
C. Prior year undisputed value: Subtract B from A: \$ 0

Prior year Chapter 42 related adjusted values: Add Line 5C and Line 6C.

Use Code 526.01(1) (4)
Use Code 526.01(1) (4)
Use Code 526.01(1) (4)
Use Code 526.01(1) (4)
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Developed by: King County Office of Public Accounts, Property Tax Assistance Division

For additional copies, visit: comptroller.kingcounty.gov/taxhelp/property-tax
50-856-11-23/11

8. Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and line 7.	\$ 238,877,880
9. Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024: Enter the prior year value of property in the deannexed territory.	\$ 0
10. Prior year taxable value (if because property first qualified for an exemption in the current year; if the taxing unit increased an original exemption, use the difference between the original exemption amount and the increased exemption amount. Do not include value lost due to property going off the appraisal roll or a disaster exemption. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemption: Use prior year market value: \$ 0 B. Partial exemption: Current year exemption amount or current year percentage exemption times prior year value: + \$ 0 C. Value loss: Add A and B: \$ 0	\$ 0
11. Prior year taxable value (if because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/semi-recreational appraisal, or special appraisal in the current year. Use only properties that qualified for the first time in the current year. Do not include properties that qualified in the prior year. A. Prior year market value: \$ 0 B. Current year productivity or special appraised value: -\$ 0 C. Value loss: Subtract B from A: \$ 0	\$ 0
12. Total adjustments for last value: Add Lines 9, 10C and 11C.	\$ 0
13. Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024: Enter the taxable value of the prior year captured appraised value of property taxable by a taxing unit that has been deannexed after Jan. 1, 2024, which the prior year taxes were deposited into the tax increment fund. If the taxing unit has no tax increment fund, enter 0.	\$ 0
14. Prior year taxable value: Subtract Line 12 and Line 13 from Line 8.	\$ 238,877,880
15. Adjusted prior year taxable value: Multiply Line 14 by Line 14 and divide by \$100.	\$ 1,614,559
16. Tax increment financing zone: Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior year. Do not include taxes refunded for the prior year. Code Section 25.25(1)(b) and (c) correction and Tax Code Section 31.11 payment for the prior year. This line applies only to tax years preceding the prior tax year.	\$ 2,989
17. Tax increment financing zone: Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior year. This line applies only to tax years preceding the prior tax year.	\$ 1,621,458
18. Total current year taxable value on the current year certified appraisal roll: This value includes only certified values or certified estimates of values on the current year taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homesteads age 65 or older or disabled. A. Certified values: \$ 228,430,872 B. Certified include railroad rolling stock values certified by the Comptroller's office: + \$ 0 C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: -\$ 0 D. Tax increment financing zone: Deduct the current year captured appraised value of property taxable by a taxing unit that has been deannexed after Jan. 1, 2024, which the current year taxes were deposited into the tax increment fund. Do not include any new property value that will be included in line 23 below: -\$ 0 E. Total current year value: Add A and B, then subtract C and D.	\$ 228,430,872

1 Tax Code 526.01(1) (4)
2 Tax Code 526.01(1) (4)
3 Tax Code 526.01(1) (4)
4 Tax Code 526.01(1) (4)
5 Tax Code 526.01(1) (4)
6 Tax Code 526.01(1) (4)
7 Tax Code 526.01(1) (4)
8 Tax Code 526.01(1) (4)

For additional copies, visit: comptroller.kingcounty.gov/taxhelp/property-tax

Page 2

value of properties under protest or not included on certified appraisal roll.¹¹

Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARS protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.¹¹ \$ 0

Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.¹¹ + \$ 0

Total value under protest or not certified. Add A and B. \$ 0

Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.¹¹ \$ 493,460

Current year total taxable value. Add Lines 18E and 19C. Subtract Line 20.¹¹ \$ 228,987,482

Current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed.¹¹ \$ 0

Current year taxable value of new improvements and new personal property located in new improvements. New means the property was not on the appraisal roll in the prior year. A new improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included. If the appraised value can be determined, new personal property in a new improvement must have been brought into the taxing unit after Jan. 1 of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year.¹¹ \$ 430,040

Total adjustments to the current year taxable value. Add Lines 22 and 23. \$ 430,040

Adjusted current year taxable value. Subtract Line 24 from Line 21. \$ 228,607,442

Current year NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100.¹¹ \$ 0.709588 /\$100

COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. This total is the current year county NNR tax rate.¹¹ \$ 0.971087 /\$100

Vote approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter approval tax rate is split into separate rates:

Maintenance and Operations (M&O) Tax Rates: The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year at the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.

Debt Rate: The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Vote approval tax rate for a county is the sum of the voter approval tax rates calculated for each type of tax the county levies. In most cases the voter approval tax rate is the no-new-revenue tax rate, but occasionally it decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter approval tax rate.

Prior year M&O tax rate. Enter the prior year M&O tax rate. \$ 0.663680 /\$100

Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line B of the No-New-Revenue Tax Rate Worksheet. \$ 238,877,980

Tax Code §26.01(c) and (d)
 Tax Code §26.01(c)
 Tax Code §26.01(d)
 Tax Code §26.01(d)(1)
 Tax Code §26.01(d)(2)
 Tax Code §26.01(d)(3)
 Tax Code §26.01(d)(4)
 Tax Code §26.01(d)(5)
 Tax Code §26.01(d)(6)
 Tax Code §26.01(d)(7)
 Tax Code §26.01(d)(8)
 Tax Code §26.01(d)(9)

30. Total prior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100 \$ 1,618,859

31. Adjusted prior year levy for calculating NNR M&O rate

A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding the prior tax year. + \$ 2,899

B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as required by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. - \$ 0

C. Prior year taxes transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit does not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0

D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ 2,899

E. Add Line 30 to 31D. \$ 1,621,458

32. Adjusted current year taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet. \$ 228,607,442

33. Current year NNR M&O rate (adjusted). Divide Line 31E by Line 32 and multiply by \$100. \$ 0.709588 /\$100

34. State reimbursement for state criminal justice mandate.¹¹

A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 1,683

B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0

C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000727 /\$100

D. Enter the rate calculated in C. If not applicable, enter 0. \$ 0.000727 /\$100

35. State reimbursement for indigent health care expenditures.¹¹

A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1 of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0

B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose. - \$ 0

C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100

D. Enter the rate calculated in C. If not applicable, enter 0. \$ 0.000000 /\$100

¹¹ (Reserved for definition)
¹² Tax Code §26.04
¹³ Tax Code §26.041

Adjustment for county indigent defense compensation.¹²

A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ 0

B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose. \$ 0

C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100

D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100

E. Enter the lesser of C and D. If not applicable, enter 0. \$ 0.000000 /\$100

Adjustment for county hospital expenditures.¹³

A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0

B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. \$ 0

C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100

D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100

E. Enter the lesser of C and D. If applicable, enter 0. \$ 0.000000 /\$100

F. State adjustment for defunding units that qualify. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code, only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.044 for more information. \$ 0

A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ 0

B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. \$ 0

C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100

D. Enter the rate calculated in C. If not applicable, enter 0. \$ 0.000000 /\$100

Adjusted current year NNN/M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D. \$ 0.710313 /\$100

Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. \$ 0

A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent. \$ 0

B. Divide Line 40A by Line 32 and multiply by \$100. \$ 0.000000 /\$100

C. Add Line 40B to Line 39. \$ 0.710313 /\$100

Current year voter approval M&O rate. Enter the rate as calculated by the appropriate scenario below.
Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.
- or -
Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035. \$ 0.735173 /\$100

Disaster Line 41 (D41): Current year voter approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit will continue to calculate the voter approval tax rate in this manner until the earlier of:
1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or
2) the third tax year after the tax year in which the disaster occurred.
If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).
\$ 0.000000 /\$100

42. Debt. Current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debt that:
(1) are paid by property taxes,
(2) are secured by property taxes,
(3) are scheduled for payment over a period longer than one year, and
(4) are not classified in the taxing unit's budget as M&O expenses.
A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit. If those debts meet the four conditions above, include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.
Enter debt amount \$ 17,285
B. Subtract unencumbered fund amount used to reduce total debt. - \$ 17,285
C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0
D. Subtract amount paid from other resources - \$ 0
E. Adjusted debt. Subtract B, C and D from A. \$ 0

43. Current year anticipated collection rate. Enter the amount certified by the collector.
\$ 0

44. Adjusted current year collection rate. Divide Line 43 by Line 42E.
\$ 0

45. Current year anticipated collection rate.
A. Enter the current year anticipated collection rate certified by the collector. 100.00 %
B. Enter the prior year actual collection rate. 98.43 %
C. Enter the 2022 actual collection rate. 98.47 %
D. Enter the 2021 actual collection rate. 99.52 %
E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.
100.00 %

46. Current year debt adjustment for collections. Divide Line 44 by Line 45E.
\$ 0

47. Current year total tax rate. Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet*.
\$ 228,937,482

48. Current year debt rate. Divide Line 46 by Line 47 and multiply by \$100.
\$ 0.000000 /\$100

49. Current year voter approval rate. Add Lines 41 and 48.
\$ 0.735173 /\$100

D49. Disaster Line 49 (D49): Current year voter approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.
\$ 0.000000 /\$100

¹² Tax Code §26.042(a)
¹³ Tax Code §26.043(a)
¹⁴ Tax Code §26.043(b)(1) and 26.04(b)
¹⁵ Tax Code §26.043(b)
¹⁶ Tax Code §26.043(b)(1), (b-1) and (b-2)

61. Current year voter approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line 50 (disaster), Line 50 (counties) or Line 50 (taxing units with additional sales tax).

The unused increment rate is the difference between the sum of the prior year's Foregone Revenue Amounts divided by the current taxable value. The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. In years where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate that was used must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.050(a); or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.

Individual components can be negative, but the overall rate will be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.

62. Current year voter approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line 50 (disaster), Line 50 (counties) or Line 50 (taxing units with additional sales tax).	\$ 1.00828 /\$100
63. Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter approval tax rate. Multiply the result by the 2022 current total value.	\$ 1.133237 /\$100
A. Voter approval tax rate (Line 61)	\$ 0.121421 /\$100
B. Unused increment rate (Line 66)	\$ 0.011818 /\$100
C. Subtract B from A	\$ 0.984709 /\$100
D. Adopted tax rate	\$ 0.077148 /\$100
E. Subtract D from C	\$ 0.907561 /\$100
F. 2022 Total Taxable Value (Line 60)	\$ 237,420,030
G. Multiply E by F and divide the results by 100	\$ 183,088
64. Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter approval tax rate. Multiply the result by the 2022 current total value.	\$ 1.056121 /\$100
A. Voter approval tax rate (Line 61)	\$ 0.068160 /\$100
B. Unused increment rate (Line 66)	\$ 0.484521 /\$100
C. Subtract B from A	\$ 0.934709 /\$100
D. Adopted tax rate	\$ 0.044079 /\$100
E. Subtract D from C	\$ 0.890630 /\$100
F. 2022 Total Taxable Value (Line 60)	\$ 248,628,530
G. Multiply E by F and divide the results by 100	\$ 1,056,121
65. Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter approval tax rate. Multiply the result by the 2022 current total value.	\$ 1.486332 /\$100
A. Voter approval tax rate (Line 61)	\$ 0.234600 /\$100
B. Unused increment rate (Line 66)	\$ 1.261432 /\$100
C. Subtract B from A	\$ 0.934709 /\$100
D. Adopted tax rate	\$ 0.326732 /\$100
E. Subtract D from C	\$ 0.607977 /\$100
F. 2022 Total Taxable Value (Line 60)	\$ 126,985,310
G. Multiply E by F and divide the results by 100	\$ 414,834
66. Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G	\$ 0 /\$100
67. 2024 Unused increment rate. Divide Line 66 by Line 21 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.000000 /\$100
68. Total 2024 voter approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 50 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 1.00828 /\$100

Tax Code §26.041(f)
Tax Code §26.041(f)
Tax Code §26.041(f)
Tax Code §26.041(f)
Tax Code §26.041(f)
Tax Code §26.041(f)
Tax Code §26.041(f)

62. Current year voter approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line 50 (disaster), Line 50 (counties) or Line 50 (taxing units with additional sales tax).

The unused increment rate is the difference between the sum of the prior year's Foregone Revenue Amounts divided by the current taxable value. The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. In years where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate that was used must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.050(a); or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.

Individual components can be negative, but the overall rate will be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.

62. Current year voter approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line 50 (disaster), Line 50 (counties) or Line 50 (taxing units with additional sales tax).	\$ 1.00828 /\$100
63. Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter approval tax rate. Multiply the result by the 2022 current total value.	\$ 1.133237 /\$100
A. Voter approval tax rate (Line 61)	\$ 0.121421 /\$100
B. Unused increment rate (Line 66)	\$ 0.011818 /\$100
C. Subtract B from A	\$ 0.984709 /\$100
D. Adopted tax rate	\$ 0.077148 /\$100
E. Subtract D from C	\$ 0.907561 /\$100
F. 2022 Total Taxable Value (Line 60)	\$ 237,420,030
G. Multiply E by F and divide the results by 100	\$ 183,088
64. Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter approval tax rate. Multiply the result by the 2022 current total value.	\$ 1.056121 /\$100
A. Voter approval tax rate (Line 61)	\$ 0.068160 /\$100
B. Unused increment rate (Line 66)	\$ 0.484521 /\$100
C. Subtract B from A	\$ 0.934709 /\$100
D. Adopted tax rate	\$ 0.044079 /\$100
E. Subtract D from C	\$ 0.890630 /\$100
F. 2022 Total Taxable Value (Line 60)	\$ 248,628,530
G. Multiply E by F and divide the results by 100	\$ 1,056,121
65. Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter approval tax rate. Multiply the result by the 2022 current total value.	\$ 1.486332 /\$100
A. Voter approval tax rate (Line 61)	\$ 0.234600 /\$100
B. Unused increment rate (Line 66)	\$ 1.261432 /\$100
C. Subtract B from A	\$ 0.934709 /\$100
D. Adopted tax rate	\$ 0.326732 /\$100
E. Subtract D from C	\$ 0.607977 /\$100
F. 2022 Total Taxable Value (Line 60)	\$ 126,985,310
G. Multiply E by F and divide the results by 100	\$ 414,834
66. Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G	\$ 0 /\$100
67. 2024 Unused increment rate. Divide Line 66 by Line 21 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.000000 /\$100
68. Total 2024 voter approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 50 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 1.00828 /\$100

Tax Code §26.041(f)
Tax Code §26.041(f)
Tax Code §26.041(f)
Tax Code §26.041(f)
Tax Code §26.041(f)
Tax Code §26.041(f)
Tax Code §26.041(f)

rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000 and the current rate for a taxing unit.⁴⁰
could only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴¹

Current year NNR tax rate. Enter the rate from Line 59 of the Voter-Approval Tax Rate Worksheet.	0.971574
Current year total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$ 228,537,482
Necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 70 and multiply by \$100.	0.218400 /\$100
Current year disaster rate. Enter the rate from Line 48 of the Voter-Approval Tax Rate Worksheet.	0.000000 /\$100
Final rate. Add Lines 69, 71 and 72.	1.190214 /\$100

After the end of the disaster calculation, the voter approval tax rate is calculated in the manner provided for a special taxing unit. If a disaster occurs, the voter approval tax rate is calculated in the manner provided for a special taxing unit. If a disaster occurs, the voter approval tax rate is calculated in the manner provided for a special taxing unit. If a disaster occurs, the voter approval tax rate is calculated in the manner provided for a special taxing unit.

A taxing unit adopted a tax rate that exceeded its voter approval tax rate calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter approval tax rate for the current tax year.⁴²

will apply to a taxing unit other than a special taxing unit that selected the designated officer or employee to calculate the voter approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred 10 years ago and the election will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter approval tax rate without holding an election in the prior year.

section does not apply if a taxing unit is continuing to calculate its voter approval tax rate in the manner provided for a special taxing unit because it is still within the calculation time period as provided in Tax Code Section 26.042(d) or because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Adjusted 2023 voter approval tax rate. Use the taxing unit's Tax Rate Worksheet from the prior year(s) to complete this line.	0.000000 /\$100
Disaster occurred in 2023 and the taxing unit calculated its 2023 voter approval tax rate using a multiplier of 1.00 on Disaster Line 41 (D41) in the 2023 worksheet due to a disaster. Complete the applicable section of Line 4 of Form 50-956 or 956A of the Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.	0.000000 /\$100
Disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter approval tax rate using a multiplier of 1.00 on Disaster Line 41 (D41) in 2023. Complete Form 50-956A, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet to calculate the voter approval tax rate the taxing unit would have calculated in 2023. If the taxing unit had general revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster, enter the final adjusted 2023 voter approval tax rate from the worksheet.	0.000000 /\$100
The taxing unit adopted a tax rate above the 2022 voter approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter approval tax rate from the prior year's worksheet.	0.000000 /\$100
Increase in 2023 tax rate due to disaster. Subtract Line 75 from Line 74.	0.000000 /\$100
Adjusted 2023 taxable value. Enter the amount in Line 14 of the No-New-Revenue Tax Rate Worksheet.	\$ 238,577,880
Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.	0 /\$100
Adjusted 2023 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.	\$ 228,507,442
Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100. ⁴³	0.000000 /\$100

81. **Emergency Revenue Tax Rate.** If the taxing unit is a voter approval unit, the emergency revenue tax rate is calculated from one of the following lines (as applicable): Line 49, Line 50 (disaster), Line 58 (county), Line 59 (taxing unit with fire additional sales tax), Line 62 (taxing unit with pollution control), Line 68 (taxing unit with the unused increment rate).

Indicate the line number used: 27

Emergency Revenue Tax Rate: 0.971087 /\$100

As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax). Indicate the line number used: 27

Voter Approval Tax Rate: 1.005828 /\$100

As applicable, enter the current year voter approval tax rate from: Line 49, Line 49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (county or pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue). Indicate the line number used: 49

Final Rate: 1.190214 /\$100

If applicable, enter the current year disaster rate from Line 73.

Enter the name of the person who is authorized by the governing body of the taxing unit to sign below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁴⁴

Print Name of Taxing Unit Representative: Amey Macaulay

Signature: Amey Macaulay

Date: 7-24-2024

Tax Rate Calculation Worksheet

Units Other Than School Districts or Water Districts

Mkt / FIC Fund King County Farm to Market Flood Control 808-586-4411
 Phone (area code and number) <http://www.co.king.wa.us/>
 800 B. Baker Street
 Address, City, State, ZIP Code Taxing Unit's Website Address

INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and valuations for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser has certified the appraised value of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

Units do not use this form, but instead use Comptroller Form 50-859 Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements or Comptroller Form 50-860 Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.

Units as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 Water District Voter-Approval Tax Rate Worksheet for Developing Districts or Comptroller Form 50-860 Developed Water District Voter-Approval Tax Rate Worksheet.

The county provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not as a guarantee. Taxing units should consult legal counsel for interpretations of law regarding the tax rate calculation and adoption.

The tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a factor that would produce the same amount of new taxes if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

Common, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate for the maintenance and operations tax and the debt tax, then add the two components together.

Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll. This value includes adjustments since last year's certification exclude Tax Code Section 25.25(4) one-fourth and one-half price-value corrections from the adjustments. Exclude any property values subject to a protest under Chapter 42 or any value in Line 6. This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adj. in Line 18) is made by deducting TIF taxes, as reflected in Line 17.

Prior year tax ceilings. Courtnell, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.

Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.

Prior year total adopted tax rate. \$ 0.251700 / \$100

Prior year taxable value lost because court appeals or ARB decisions reduced the prior year's appraised value.

A. Original prior year ARB values: \$ 0
 B. Prior year values resulting from final court decisions: -\$ 0
 C. Prior year value loss. Subtract B from A: \$ 0

Prior year taxable value subject to an appeal under Chapter 42, as of July 25.

A. Prior year ARB certified value: \$ 0
 B. Prior year disputed value: -\$ 0
 C. Prior year undisputed value. Subtract B from A: \$ 0

Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C. \$ 0

ay Code 516.01(1)(1)
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 ay Code 516.01(1)(1)

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8.	Prior year taxable value adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 238,853,880
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. ¹	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to fire, flood, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market values: \$ 0 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 0 C. Value loss. Add A and B. ⁴	\$ 0
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year. Do not use properties that qualified in the prior year. A. Prior year market values: \$ 0 B. Current year productivity or special appraised values: - \$ 0 C. Value loss. Subtract B from A. ²	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 0
13.	Prior year taxable value of property in the TIF zone. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ³ If the taxing unit has no captured appraised value in Line 13C, enter 0.	\$ 0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 238,853,880
15.	Adjusted prior year taxable value. Multiply Line 14 by Line 14 and divide by \$100.	\$ 598,413
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(6) and (7) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁵	\$ 1,087
17.	Adjusted prior year taxable value with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 597,480
18.	Prior year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimates of values and includes the taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values: \$ 229,362,972 B. Countless include railroad rolling stock values certified by the Comptroller's office: + \$ 0 C. Pollution control and energy storage system exemption. Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing. Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. ¹² - \$ 0 E. Total current year value. Add A and B, then subtract C and D.	\$ 229,362,972

¹ Tax, Tax Code 516.01(1)(1)
² Tax, Tax Code 516.01(1)(1)
³ Tax, Tax Code 516.01(1)(1)
⁴ Tax, Tax Code 516.01(1)(1)
⁵ Tax, Tax Code 516.01(1)(1)
⁶ Tax, Tax Code 516.01(1)(1)
⁷ Tax, Tax Code 516.01(1)(1)
⁸ Tax, Tax Code 516.01(1)(1)
⁹ Tax, Tax Code 516.01(1)(1)
¹⁰ Tax, Tax Code 516.01(1)(1)
¹¹ Tax, Tax Code 516.01(1)(1)
¹² Tax, Tax Code 516.01(1)(1)

For additional copies, visit comptroller.texas.gov/taxes/property-tax

Value of properties under protest or not included on certified appraisal roll.¹¹

Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARS protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.¹¹

Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.¹¹

Total value under protest or not certified. Add A and B.

Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.¹⁴

Current year total taxable value. Add Lines 18E and 19C. Subtract Line 20.¹⁷

Current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed.¹⁸

Current year taxable value of new improvements and new personal property located in new improvements. New means the improvement was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined by new personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year.¹⁹

Total adjustments to the current year taxable value. Add Lines 22 and 23.

Adjusted current year taxable value. Subtract Line 24 from Line 21.

Current year NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100.²⁰

COUNTIES ONLY: Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate.²¹

voter approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter approval tax rate is split into separate rates for:

Maintenance and Operations (M&O) Tax Rate: The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year as the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.

Debt Rate: The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

voter approval tax rate for a county is the sum of the voter approval tax rates calculated for each type of tax the county levies. In most cases the voter approval tax rate is the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter approval tax rate.

Prior year M&O tax rate. Enter the prior year M&O tax rate.

Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.

tax Code §1601(a) and (d)
tax Code §1601(c)
tax Code §1601(b)
tax Code §1601(b)(1)
tax Code §1601(b)(2)
tax Code §1601(b)(3)
tax Code §1601(b)(4)
tax Code §1601(b)(5)
tax Code §1601(b)(6)
tax Code §1601(b)(7)
tax Code §1601(b)(8)
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tax Code §1601(b)(44)
tax Code §1601(b)(45)
tax Code §1601(b)(46)
tax Code §1601(b)(47)
tax Code §1601(b)(48)
tax Code §1601(b)(49)
tax Code §1601(b)(50)

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Page 3

30.	Total prior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100	\$ 588,413
31.	Adjusted prior year levy for calculating NNR M&O rate.	
A.	M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refund include court decisions, Tax Code Section 2525(b) and (c) corrections and Tax Code Section 31.17 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding the prior tax year.	+ \$ 1,087
B.	Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0.	- \$ 0
C.	Prior year taxes transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.	+/- \$ 0
D.	Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.	\$ 1,087
E.	Add Line 30 to 31D.	\$ 587,480
32.	Adjusted current year taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.	\$ 228,480,442
33.	Current year NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.261501 / \$100
34.	Rate adjustment for state criminal justice mandate. ²⁴	
A.	Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	\$ 0
B.	Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the prior year 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	- \$ 0
C.	Subtract B from A and divide by Line 32 and multiply by \$100.	\$ / \$100
D.	Enter the rate calculated in C. If not applicable, enter 0.	\$ / \$100
35.	Rate adjustment for indigent health care expenditures. ²⁵	
A.	Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose.	\$ 0
B.	Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose.	- \$ 0
C.	Subtract B from A and divide by Line 32 and multiply by \$100.	\$ / \$100
D.	Enter the rate calculated in C. If not applicable, enter 0.	\$ / \$100

²⁴ Reserved for expansion

²⁵ Tax Code §16.544

²⁶ Tax Code §16.541

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Page 4

Adjustment for county indigent defense compensation.¹¹

Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..... \$ 0

Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose..... \$ 0

Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100

Multiply B by 0.05 and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100

Enter the lesser of C and D. If not applicable, enter 0. \$ 0.000000 /\$100

Adjustment for county hospital expenditures.¹²

A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year..... \$ 0

B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023..... \$ 0

C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100

D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100

E. Enter the lesser of C and D. If applicable, enter 0. \$ 0.000000 /\$100

Adjustment for funding municipal safety. This adjustment only applies to a municipality that is considered to be a funding municipality for the current tax year under Chapter 119, Local Government Code and only applies to municipalities with a population of more than 250,000 and includes a written determination by the office of the comptroller. See Tax Code Section 26.044 for more information.

A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year..... \$ 0

B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year..... \$

C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ /\$100

D. Enter the rate calculated in C. If not applicable, enter 0. \$ 0.000000 /\$100

Adjusted current year NMR&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D. \$ 0.281601 /\$100

Adjustment for prior year sales tax specifically to offset property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will offset the sales tax gain rate for the current year. In Section 3-Other taxing units, enter zero.

A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year. If any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent..... \$ 0

B. Divide Line 40A by Line 32 and multiply by \$100..... \$ 0.000000 /\$100

C. Add Line 40B to Line 39. \$ 0.281601 /\$100

Current year voter approval M&O rate. Enter the rate as calculated by the appropriate scenario below.

Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40B by 1.08.
- 07 -

Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.

Disaster (Line 41). Current year voter approval M&O rate for a taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit that continues to calculate the voter approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the taxing unit in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred.

If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.¹³ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line 41).

Special Taxing Unit. If the taxing unit is a special taxing unit, the interest and principal that will be paid with property taxes and additonal sales tax revenues. Debt means the interest and principal that will be paid with property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses.

A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts are due prior to the current year. If the amount of debt is paid from property tax revenues, do not include appraisal district bonds or revenue bonds. If the governing body of a taxing unit authorizes or agrees to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.¹⁴

Enter debt amount..... \$ 0

B. Subtract unencumbered fund amount used to reduce total debt..... - \$ 0

C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none)..... - \$ 0

D. Subtract amount paid from other resources..... - \$ 0

E. Adjusted debt. Subtract B, C and D from A. \$ 0

Current year voter approval M&O rate. Enter the amount certified by the collector.¹⁵ \$ 0

Current year voter approval M&O rate. Enter the amount certified by the collector.¹⁵ \$ 0

Current year voter approval M&O rate. Enter the amount certified by the collector.¹⁵

	100.00	%
A. Enter the current year anticipated collection rate certified by the collector. ¹⁶	99.43	%
B. Enter the prior year actual collection rate.....	99.46	%
C. Enter the 2022 actual collection rate.....	99.52	%
D. Enter the 2021 actual collection rate.....		
E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ¹⁷	100.00	%

Current year voter approval M&O rate. Divide Line 44 by Line 45E. \$ 0

Current year voter approval M&O rate. Enter the amount on Line 21 of the NO-NEW-REVENUE Tax Rate Worksheet. \$ 228,810,462

Current year voter approval M&O rate. Divide Line 46 by Line 47 and multiply by \$100. \$ 0.000000 /\$100

Current year voter approval M&O rate. Divide Line 46 by Line 47 and multiply by \$100. \$ 0.270853 /\$100

Current year voter approval M&O rate. Divide Line 46 by Line 47 and multiply by \$100. \$ 0.270853 /\$100

Current year voter approval M&O rate. Enter the rate as calculated by the appropriate scenario below.

Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40B by 1.08.
- 07 -

Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.

ax Code 526045(d)
ax Code 526041(g)
ax Code 526041(c)
ax Code 52604(d)
ax Code 52604(c)
ax Code 526045(d)
ax Code 526045(f)

* Tex. Tax Code § 2.20(1)(3)(b)
 * Tex. Tax Code § 2.20(1)(3)(c) (1st, 1st and 2nd)
 * Tex. Tax Code § 2.20(1)(3)(d) (1st, 1st and 2nd)
 * Tex. Tax Code § 2.20(1)(3)(e) (1st, 1st and 2nd)
 * Tex. Tax Code § 2.20(1)(3)(f) (1st, 1st and 2nd)
 * Tex. Tax Code § 2.20(1)(3)(g) (1st, 1st and 2nd)
 * Tex. Tax Code § 2.20(1)(3)(h) (1st, 1st and 2nd)

81. Current year voter approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).

Indicate the applicable total tax rate as calculated above.

No-new-revenue tax rate. As applicable, enter the current year NNR tax rate from Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax). Indicate the line number used: 27

Voter approval tax rate. As applicable, enter the current year voter approval tax rate from Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue). Indicate the line number used: 48

De minimis rate. As applicable, enter the current year de minimis rate from Line 73.

81. Current year voter approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).

Indicate the applicable total tax rate as calculated above.

No-new-revenue tax rate. As applicable, enter the current year NNR tax rate from Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax). Indicate the line number used: 27

Voter approval tax rate. As applicable, enter the current year voter approval tax rate from Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue). Indicate the line number used: 48

De minimis rate. As applicable, enter the current year de minimis rate from Line 73.

2023 adopted tax rate. Enter the rate in Line 76 of the No-New-Revenue Tax Rate Worksheet.

Adjusted 2023 voter approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line.

If a disaster occurred in 2023 and the taxing unit calculated its 2023 voter approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in the 2023 worksheet due to a disaster, complete the applicable sections or lines of Form 50-856-a, Adjusted Voter Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.

If a disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2023, complete Form 50-856-a, Adjusted Voter Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet to recalculate the voter approval tax rate. The taxing unit would have calculated its 2023 voter approval tax rate based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. Enter the final adjusted 2023 voter approval tax rate from the worksheet.

If the taxing unit adopted a tax rate above the 2023 voter approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter approval tax rate from the prior year's worksheet.

Increase in 2023 tax rate due to disaster. Subtract Line 75 from Line 74.

Adjusted 2023 taxable value. Enter the amount in Line 14 of the No-New-Revenue Tax Rate Worksheet.

Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.

Adjusted 2023 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.

Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100.

For additional copies, visit comptroller.texas.gov/taxes/property-tax.

81. Current year voter approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).

Indicate the applicable total tax rate as calculated above.

No-new-revenue tax rate. As applicable, enter the current year NNR tax rate from Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax). Indicate the line number used: 27

Voter approval tax rate. As applicable, enter the current year voter approval tax rate from Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue). Indicate the line number used: 48

De minimis rate. As applicable, enter the current year de minimis rate from Line 73.

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.¹¹

Print Name of Taxing Unit Representative: Amy McCauley

Signature: Amy McCauley

Date: 7-24-2024

Taxing Unit Representative

¹¹ Tax Code §92.04(a)(2) and (4-2)

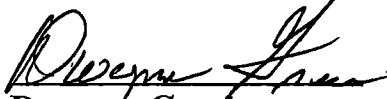
**King County
Adopted Budget
2024-2025**



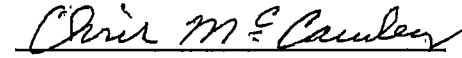
**Duane Daniel
King County Judge**



**Reggie Hatfield
Commissioner Precinct 1**



**Dwayne Green
Commissioner Precinct 3**

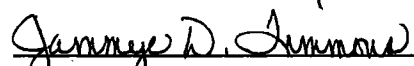


**Chris McCauley
Commissioner Precinct 2**



**Jay Hurt
Commissioner Precinct 2**

Dated this 26th day of August, 2024

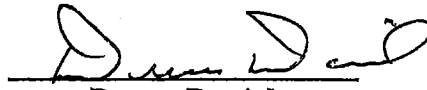


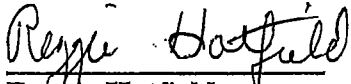
**Attest: Jammye Timmons
King County Clerk**

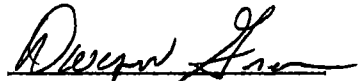
Duane Daniel
King County Judge
P.O. Box 127 Guthrie, Texas 79236
Phone 806-596-4411 ~ Fax 806-596-4030
Order
Of Commissioners' Court

It is ordered on this 26th day of August, 2024 that the King County Commissioners Court adopt a Tax Rate for the 2024-2025 Fiscal Year in an Open Meeting at the King County Courthouse

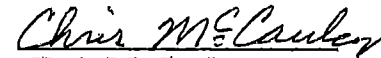
King County General	.6830
Farm to Market/ Flood Control	<u>.2517</u>
Total	.9347

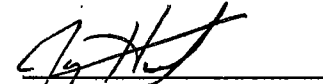

Duane Daniel
King County Judge

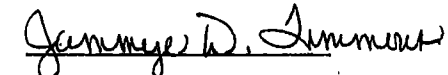

Reggie Hatfield
Commissioner Prec. 1


Dwayne Green
Commissioner Prec. 3

Dated this 26th day of August, 2024


Chris McCauley
Commissioner Prec 2


Jay Hurt
Commissioner Prec. 4


Attest: Jammie Timmons
County Clerk