

King County Adopted Budget 2022-2023

This Budget will raise more total property taxes than last year's budget by an amount of \$1,136,121 which is 95.7 percent increase from last year's budget and of that amount \$115.52 is tax revenue to be raised from new property added to the roll.

Record vote 0-0 Approved in Commissioners Court

- County Judge Duane Daniel
- Precinct 1 Reggie Hatfield
- Precinct 2 Chris McCauley
- Precinct 3 Dwayne Green
- Precinct 4 Jay Hurt

Property Tax Rate	2021-2022	.9347
No New Revenue Tax Rate	2021-2022	1.2186
Voters Approval Tax Rate	2021-2022	1.2613
De Minimis Tax Rate	2021-2022	1.6124
Calculated debt Rate	2021-2022	0.0000
Property Tax Rate	2022-2023	.9347
No New Revenue Rate	2022-2023	.4777
Voters Approval Rate	2022-2023	1.0561
De Minimis Rate	2022-2023	.6789
Calculated Debt Rate	2022-2023	0.0000

FILED FOR RECORD
at 11:00 o'clock A M

AUG 25 2022

JAMMYE D. TIMMONS
County Clerk, King County
Deputy

Calculation of cover sheet

2,323,054 tax money 2022-2023
-1,186,933 tax money 2021-2022
1,136,121 gain

1,136,121 divided by 1,186,933 = 95.7 percent gain

Revenue raised from new property

12,360 new value for King County
x .6830 same rate
\$84.41 revenue to be raised from new property

12,360 new value for FM/FLD
X .2517 same rate
\$31.11 revenue to be raised from new property

84.41
+31.11

\$115.52 to be raised from new property added to the roll

Budget Certificate


Budget of King County, Budget year from October 1, 2022 to September 30, 2023.

The State of Texas }

County of King }

We, Duane Daniel, King County Judge and Jammye Timmons, King County Clerk of King County, Texas do hereby certify that the attached budget is a true and correct copy of the budget of King County, Texas and adopted by the King County Commissioners' Court of said County on the 25th day of August, 2022. The same will appear on file in the office of the King County Clerk of said county.


King County Judge


King County Clerk

Subscribed and Sworn before me, the undersigned authority, this 25th day of August, 2022


Jammye Timmons
King County Clerk

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
EXP - GENERAL FUND (010)							
COUNTY JUDGE (0500)							
JUDGE SALARIES	0010	38,664.96	38,664.96	38,664.96	38,665.00	32,220.80	38,665.00
JUDGE SALARY SUPPLEMENT	0015	.00	.00	.00	25,200.00	21,000.00	25,200.00
JUVENILE BOARD	0020	3,000.00	3,000.00	3,000.00	3,000.00	2,500.00	3,000.00
JUDGE FICA	0100	3,152.04	3,153.48	3,153.48	5,116.00	4,234.80	5,116.00
COUNTY MATCH	0105	.00	.00	.00	.00	.00	
JUDGE RETIREMENT	0110	5,089.41	5,011.23	5,011.23	9,134.00	7,547.95	8,979.00
JUDGE INSURANCE	0115	11,230.56	11,230.56	11,230.56	11,926.00	9,938.20	12,382.00
JUDGE OFFICE SUPPLIES	0125	777.58	584.30	584.30	500.00	104.86	500.00
JUDGE POSTAGE	0130	125.71	358.60	358.60	200.00	182.39	200.00
JUDGE PHONE	0135	773.12	795.91	795.91	900.00	664.14	900.00
JUDGE TRAVEL	0140	352.00	286.00	286.00	800.00	296.50	800.00
COMPUTER	0145	802.64	.00	.00	.00	.00	
CAPITAL OUTLAY	0150	.00	.00	.00	.00	.00	
TOTAL COUNTY JUDGE		63,968.02	63,085.04	63,085.04	95,441.00	78,689.64	95,742.00

BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
 For KING COURT
 Budget Analysis Worksheet of Expenses
 Budget Year: 2022

Run Date: 08/10/22
 Run Time: 11:35:57
 Printed: 1.00.m

Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
COUNTY CLERK (1000)						
CLERK SALARIES	36,944.04	36,944.04	36,944.04	36,944.00	30,786.70	36,944.00
DEPUTY SALARY	10,185.00	8,283.75	8,283.75	10,920.00	.00	10,920.00
CLERK FICA	3,578.80	3,430.80	3,430.80	3,662.00	2,330.20	3,662.00
CLERK RETIREMENT	5,756.25	5,440.44	5,440.44	6,539.00	4,170.33	6,427.00
CLERK INSURANCE	11,230.56	11,230.56	11,230.56	11,926.00	9,938.20	12,382.00
CLERK OFFICE SUPPLIES	1,500.99	779.10	779.10	800.00	474.74	800.00
CLERK POSTAGE	285.25	101.45	101.45	200.00	66.44	200.00
CLERK PHONE	1,273.44	1,257.07	1,257.07	1,200.00	1,040.72	1,200.00
CLERK TRAVEL	732.03	986.94	986.94	2,000.00	1,056.80	2,000.00
CLERK BOOK PLACEMENT	1,381.00	.00	.00	250.00	.00	250.00
CLERK GOVERNMENT RECORDS	.00	.00	.00	250.00	.00	250.00
CLERK COMPUTER MAIN & UPD	2,636.63	2,387.00	2,387.00	1,500.00	2,387.00	1,500.00
RECORD RETENTION	.00	.00	.00	.00	.00	.00
RECORDS REPAIR	.00	.00	.00	250.00	.00	.00
CLERK STATE REPORT EXPEND	740.25	35.00	35.00	.00	343.50	250.00
TOTAL COUNTY CLERK	76,244.24	70,876.15	70,876.15	76,441.00	52,594.63	76,785.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
COUNTY TREASURER (1500)							
TREASURER SALARIES	0010	36,944.04	36,944.04	36,944.04	36,944.00	30,786.70	36,944.00
DEPUTY SALARY	0025	14,212.00	8,811.00	8,811.00	3,500.00	.00	3,500.00
TREASURER FICA	0100	3,913.47	3,446.22	3,446.22	3,094.00	2,241.67	3,094.00
TREASURER RETIREMENT	0110	6,249.22	5,505.41	5,505.41	5,525.00	4,170.33	5,431.00
TREASURER INSURANCE	0115	10,459.78	8,523.30	8,523.30	11,858.00	10,703.60	13,596.00
TREASURER OFFICE SUPPLIES	0125	1,475.18	2,225.06	1,678.29	1,750.00	736.50	1,750.00
TREASURER POSTAGE	0130	758.20	712.25	712.25	800.00	677.08	800.00
TREASURER PHONE	0135	1,155.50	1,230.30	1,230.30	1,294.00	1,005.81	1,248.00
TREASURER TRAVEL	0140	440.00	1,630.51	1,630.51	3,000.00	1,530.68	3,000.00
RECORDS RETENTION	0145	.00	.00	.00	.00	.00	
TREASURER CAPITAL OUTLAY	0160	.00	.00	.00	.00	.00	
TREASURER COMPUTER MAIN & 0165		4,500.00	4,500.00	4,500.00	4,500.00	.00	4,500.00
COMPUTER SOFTWARE	0166	3,216.70	.00	.00	500.00	.00	500.00
TOTAL COUNTY TREASURER	9999	83,324.09	73,528.09	72,981.32	72,765.00	51,852.37	74,363.00

BUDGET ANALYSIS WORKSHEET (FUND: 010) GENERAL FUND

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
COUNTY TAX COLLECTOR (2000)							
TAX COLLECTOR SALARIES	0010	36,944.04	36,944.04	36,944.04	36,944.00	30,786.70	36,944.00
DEPUTY SALARY	0025	29,400.00	10,343.70	10,343.70	10,920.00	1,368.75	10,920.00
T/C FICA	0100	5,075.40	3,617.55	3,617.55	3,662.00	2,459.91	3,662.00
T/C RETIREMENT	0110	8,103.87	5,705.45	5,705.45	6,539.00	4,349.80	6,427.00
T/C INSURANCE	0115	22,350.72	13,927.80	13,927.80	11,816.00	9,846.20	12,271.00
T/C OFFICE SUPPLIES	0125	3,052.89	2,693.81	2,693.81	2,500.00	1,399.69	2,200.00
T/C POSTAGE	0130	4,588.65	848.41	848.41	1,500.00	1,041.08	1,500.00
T/C PHONE	0135	1,765.33	1,445.88	1,445.88	1,345.00	1,048.12	1,345.00
T/C TRAVEL	0140	1,990.00	782.00	782.00	950.00	105.00	950.00
EDUCATION	0144	1,191.03	4,816.36	4,816.36	4,500.00	2,956.26	4,500.00
TAX ACCOUNT OVERDRAFT PRO	0145	.00	.00	.00	.00	.00	
HIGHWAY FUND OVERDRAFT PR	0150	.00	.00	.00	.00	.00	
ESCROW ACCOUNT	0153	.00	.00	.00	.00	.00	
T/C COMPUTER MAINTENANCE	0155	.00	.00	.00	500.00	.00	500.00
T/C DUES	0164	834.95	244.00	244.00	500.00	180.00	500.00
T/C PRITCHARD & ABBOTT IN	0170	12,875.00	12,968.75	12,968.75	13,000.00	13,275.00	13,910.00
T/C BOOK REPAIR	0800	.00	.00	.00	.00	.00	
WEBSITE	0841	.00	.00	.00	.00	.00	
TOTAL COUNTY TAX COLLECTO	9999	128,171.88	94,337.75	94,337.75	94,676.00	68,816.51	95,629.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
LIBRARY (2500)							
LIBRARY SALARIES	0010	18,042.00	18,042.00	18,042.00	18,042.00	18,042.00	18,042.00
ASSISTANT SALARY	0025	13,618.00	13,618.00	13,618.00	13,618.00	13,618.00	13,618.00
LIBRARY FICA	0100	460.00	460.00	460.00	460.00	460.00	460.00
LIBRARY RETIREMENT	0110	.00	.00	.00	.00	.00	.00
LIBRARY INSURANCE	0115	.00	.00	.00	.00	.00	.00
LIBRARY OFFICE SUPPLIES	0125	203.12	79.95	79.95	200.00	239.08	200.00
LIBRARY POSTAGE	0130	.00	.00	.00	300.00	.00	300.00
LIBRARY PHONE	0135	.00	.00	.00	.00	.00	.00
LIBRARY TRAVEL	0140	.00	.00	.00	.00	.00	.00
COMPUTER SOFTWARE	0150	508.92	551.36	551.36	2,200.00	625.85	2,200.00
LIBRARY MAINTENANCE	0155	.00	.00	.00	.00	.00	.00
LIBRARY CAPITAL OUTLAY	0160	4,077.12	3,186.16	3,186.16	2,200.00	2,000.56	2,200.00
LIBRARY DUES & MISCELLANE	0165	235.00	1,285.64	1,285.64	150.00	545.00	150.00
LIBRARY LEASE	0170	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
LIBRARY CONTRACT ASSISTAN	0175	.00	.00	.00	.00	.00	.00
LIBRARY MISC	0180	.00	.00	.00	.00	.00	.00
TOTAL LIBRARY	9999	42,144.16	42,223.11	42,223.11	42,170.00	40,530.49	42,170.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
SWIMMING POOL (3000) SWIMMING POOL SALARIES	0010	11,404.00	11,782.00	11,782.00	13,200.00	7,447.40	13,200.00
SWIM POOL FICA	0100	872.45	901.31	901.31	1,010.00	569.77	1,010.00
SWIM POOL RETIREMENT	0110	.00	.00	.00	.00	.00	
SWIM POOL INSURANCE	0115	.00	.00	.00	.00	.00	
SWIM POOL SUPPLIES & MAIN	0175	100.00	100.00	100.00	.00	5,235.72	
TOTAL SWIMMING POOL	9999	12,376.45	12,783.31	12,783.31	14,210.00	13,252.89	14,210.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
PUBLIC BUILDING (3500)							
JANITOR SALARIES	0010	21,200.04	25,740.93	25,740.93	21,200.00	17,154.00	21,200.00
CEMETERY MAINTENANCE SALA	0012	.00	.00	.00	.00	.00	
JANITOR FICA	0100	1,548.24	1,887.47	1,887.47	1,622.00	1,312.29	1,622.00
JANITOR RETIREMENT	0110	2,589.54	2,535.91	2,535.91	2,896.00	147.80	2,847.00
JANITOR INSURANCE	0115	11,120.16	11,120.16	11,120.16	11,816.00	.00	
WEED CONTROL & LAWN MAINT	0180	6,340.00	1,340.99	1,340.99	3,500.00	721.57	2,500.00
PEST CONTROL	0185	1,756.62	3,100.90	3,100.90	3,330.00	5,520.64	7,000.00
MOSQUITO SPRAYING	0186	2,237.32	1,830.20	1,830.20	4,000.00	.00	4,000.00
JANITORIAL SUPPLIES	0190	1,184.35	1,875.37	1,687.40	1,300.00	930.75	1,300.00
KITCHEN SUPPLIES	0195	588.10	476.32	476.32	1,000.00	422.03	1,000.00
PLUMBING	0200	.00	.00	.00	.00	.00	
GEN REPAIR & MAINTENANCE	0205	52,438.06	5,242.89	5,242.89	35,000.00	21,661.46	75,121.00
EQUIPMENT PURCHASE	0210	.00	.00	.00	.00	2,253.00	
CESSPOOL	0215	.00	.00	.00	.00	.00	
ELECTRICITY	0220	24,105.06	25,043.06	25,043.06	30,000.00	25,457.47	30,000.00
PROPANE	0225	9,718.00	12,990.20	12,990.20	10,000.00	15,613.75	16,000.00
WATER	0230	14,114.89	16,858.15	16,858.15	12,000.00	11,323.03	12,000.00
PHONE	0235	2,510.82	2,542.90	2,542.90	2,400.00	2,106.02	2,500.00
JANITOR CONTRACT	0241	.00	.00	.00	.00	.00	
TOTAL PUBLIC BUILDING	9999	151,451.20	112,585.45	112,397.48	140,064.00	104,623.81	177,090.00

BUDGET ANALYSIS WORKSHEET -- (FUND: 010) GENERAL FUND
 For KING COUNTY
 Budget Analysis Worksheet of Expenses
 Budget Year: 2022

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
GENERAL ADMINISTRATION (4000)							
ADMINISTRATION SALARIES	0010	.00	.00	.00	.00	.00	
ADMIN FICA	0100	.00	158.26	158.26	.00	79.15	
ADMIN RETIREMENT	0110	.00	.04	.04	.00	.00	
ADMIN INSURANCE	0115	.00	.00	.00	.00	.00	
INSURANCE-PROPERTY & CASU	0240	34,425.00	47,354.00	47,354.00	36,650.00	37,763.00	38,000.00
WORKMANS COMP	0245	14,248.53	14,248.00	14,248.00	14,248.00	14,248.00	16,860.00
OFFICE MACHINES	0250	.00	.00	.00	.00	.00	
OFFICE & MATERIAL SUPPLIE	0255	1,480.00	1,264.00	1,264.00	2,500.00	941.00	2,500.00
ADVERTISEMENT	0260	862.45	1,305.00	1,162.50	1,000.00	322.50	1,000.00
CONTRACT SERVICES	0265	555.00	696.25	571.25	700.00	885.00	900.00
COKE MACHINE	0270	593.12	754.22	754.22	1,000.00	520.57	1,000.00
COUNTY ATTORNEY	0275	.00	.00	.00	.00	.00	
PROBATION DEPARTMENT	0280	6,718.80	6,718.80	6,718.80	6,719.00	6,718.80	6,719.00
IP ADDRESSES	0285	4,243.20	4,276.39	4,276.39	4,244.00	3,576.00	4,284.00
911	0290	3,300.00	3,300.00	3,300.00	3,600.00	3,000.00	3,600.00
SOLID WASTE MANAGEMENT	0295	87,507.02	82,215.26	80,193.66	90,000.00	71,332.70	90,000.00
COPIER LEASE	0300	4,628.51	4,512.55	4,512.55	4,500.00	3,280.95	4,500.00
ELECTION EXPENSE	0305	5,074.93	13,352.84	13,352.84	7,000.00	7,813.04	7,000.00
DUES	0310	3,395.00	3,735.00	3,735.00	4,500.00	4,060.00	4,500.00
EMPLOYEE BONDS	0315	3,004.38	2,741.76	2,741.76	3,000.00	2,698.50	3,000.00
AUDIT & CONSULTATION	0320	10,500.00	11,937.50	11,937.50	10,500.00	10,000.00	10,500.00
AUDIT CONSULTATION SERVIC	0326	.00	.00	.00	.00	.00	
KING COUNTY HISTORICAL SO	0800	.00	.00	.00	.00	.00	
CLERK FEES	0805	.00	.00	.00	.00	480.00	
JP FINES	0810	.00	.00	.00	.00	.00	
TEXAS DEPARTMENT OF HEALT	0825	.00	.00	.00	.00	.00	
HAVA-COUNTY EDUCATION FUN	0833	.00	.00	.00	40,000.00	.00	
TRANSFER TO R&R FINDS	0835	752,440.74	744,777.11	744,777.11	.00	852,062.05	

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
SOC. SEC.-ERS FEES	0836	35.00	35.00	35.00	.00	42.00	
OTHER MISC	0837	.00	31.71	31.71	.00	453.88	
TCDRS	0838	.00	.00	.00	.00	.00	
HIRING OF LOBBYIST	0839	.00	.00	.00	.00	.00	
ACA TRANS TAXES	0840	.00	.00	.00	.00	.00	
COUNTY WEBSITE	0841	1,525.00	1,188.50	1,188.50	1,550.00	1,609.33	1,700.00

TOTAL GENERAL ADMINISTRAT 9999 934,536.68 944,102.19 941,813.09 231,711.00 1,021,886.47 196,063.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
COUNTY SHERIFF (4500)							
SHERIFF SALARIES	0010	37,112.04	37,112.04	37,112.04	37,112.00	30,926.70	37,112.00
DEPUTY SALARY	0025	16,099.92	16,099.92	16,099.92	16,100.00	13,416.60	16,100.00
SHERIFF FICA	0100	4,043.16	4,040.64	4,040.64	4,071.00	3,366.50	4,071.00
SHERIFF RETIREMENT	0110	6,499.83	6,400.05	6,400.05	7,269.00	6,006.77	7,146.00
SHERIFF INSURANCE	0115	11,120.16	11,120.16	11,120.16	11,816.00	9,846.20	12,271.00
SHERIFF OFFICE SUPPLIES	0125	910.34	102.76	102.76	1,000.00	382.15	750.00
SHERIFF POSTAGE	0130	119.00	86.00	86.00	100.00	130.00	150.00
SHERIFF PHONE	0135	1,896.43	1,824.20	1,824.20	2,000.00	1,587.11	2,100.00
SHERIFF TRAVEL (EDUC)	0140	281.98	1,596.64	1,596.64	1,000.00	1,224.21	1,000.00
EDUCATION/TRAINING	0145	325.00	312.42	312.42	1,000.00	415.00	750.00
COMPUTER SOFTWARE	0166	1,092.54	.00	.00	750.00	516.70	500.00
SHERIFF LAWBOOKS/EQUIP	0335	766.10	623.72	623.72	1,000.00	824.20	1,000.00
TOTAL COUNTY SHERIFF	9999	80,266.50	79,318.55	79,318.55	83,218.00	68,642.14	82,950.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
JUSTICE OF THE PEACE (5000)							
JP SALARIES	0010	36,944.04	36,944.04	36,944.04	36,944.00	30,786.70	36,944.00
JP FICA	0100	2,734.44	2,734.44	2,734.44	2,827.00	2,278.70	2,827.00
JP RETIREMENT	0110	4,512.66	4,443.42	4,443.42	5,047.00	4,170.33	4,961.00
JP INSURANCE	0115	11,374.68	11,374.68	11,374.68	12,070.00	10,058.30	12,526.00
JP OFFICE SUPPLIES	0125	234.40	101.98	101.98	250.00	.00	250.00
JP POSTAGE	0130	94.00	96.00	96.00	150.00	102.00	150.00
JP PHONE	0135	677.93	669.64	669.64	800.00	550.16	800.00
JP TRAVEL	0140	.00	50.00	50.00	500.00	350.61	500.00
JP ST REPORT & REFUNDS	0150	10,103.43	7,370.05	7,370.05	.00	5,592.40	
JP COMPUTER SUPPLIES	0155	.00	.00	.00	.00	.00	
COMPUTER MAINTENANCE PROG	0165	1,610.00	2,610.00	2,610.00	2,610.00	2,610.00	2,610.00
RECORDS RETENTION	0170	.00	.00	.00	.00	.00	
JP RADIO REPAIR	0325	.00	.00	.00	.00	.00	
JP BOOKS	0335	.00	.00	.00	.00	.00	
TOTAL JUSTICE OF THE PEAC	9999	68,285.58	66,394.25	66,394.25	61,198.00	56,499.20	61,568.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
OTHER PUBLIC SAFETY (5500)							
FIRE DEPARTMENT	0340	3,652.67	559.81	559.81	245,000.00	39,548.82	10,000.00
FIRE 82	0341	.00	.00	.00	.00	.00	
DISPATCH SERVICE	0345	8,800.00	8,800.00	8,800.00	9,600.00	8,000.00	9,600.00
PRISONER EXPENSE	0350	1,054.10	2,919.48	2,919.48	3,000.00	.00	3,000.00
AUTOPSY	0355	.00	.00	.00	4,000.00	1,599.70	4,000.00
INDIGENT	0360	.00	.00	.00	.00	.00	
E.M.S. CONTRACT	0365	270,265.00	20,000.00	20,000.00	52,833.00	26,416.50	26,416.00
CAPITAL OUTLAY	0370	.00	.00	.00	.00	.00	
RADIO MAIN SHERIFF CAR/HO	0375	.00	.00	.00	.00	.00	
DPSRADAR	0376	.00	.00	.00	.00	.00	
DPS CELL PHONE	0377	.00	.00	.00	.00	.00	
VEHICLE MAINTENANCE	0380	6,095.56	5,674.06	5,076.76	7,000.00	8,476.10	7,000.00
EMERGENCY MANAGEMENT COOR	0385	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00	3,000.00
VEHICLE	0390	.00	.00	.00	.00	.00	
COURTHOUSE SECURITY	0395	.00	.00	.00	.00	.00	
911 ADDRESSING	0400	3,203.50	.00	.00	.00	.00	
MHR-COMMITMENTS	0402	.00	.00	.00	1,000.00	.00	1,000.00
JUVENILE PRISONER EXPENSE	0403	.00	.00	.00	.00	.00	
PRISONER BONDS	0404	.00	.00	.00	.00	.00	
CITATION SERVICE	0406	.00	.00	.00	225.00	.00	225.00
LAW ENFORCEMENT EXPENSE	0407	.00	.00	.00	225.00	.00	225.00
TOTAL OTHER PUBLIC SAFETY 9999		298,070.83	41,953.35	41,356.05	326,883.00	88,041.12	64,466.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
DISTRICT & COUNTY COURT (6000)							
DISTRICT COURT SALARIES	0010	.00	.00	.00	.00	.00	
DISTRICT JUDGE STIPEND	CJ 0011	700.00	1,200.00	1,200.00	1,200.00	1,000.00	1,200.00
DIST CRT FICA	0100	53.55	91.80	91.80	92.00	76.50	92.00
DIST CRT RETIREMENT	0110	.00	.00	.00	.00	.00	
DIST CRT INSURANCE	0115	.00	.00	.00	.00	.00	
COURT REPORTER SALARY & T	0360	495.20	472.50	472.50	770.00	200.00	
DISTRICT COURT EXPENSES	0365	1,752.68	2,117.68	2,117.68	1,718.00	1,717.68	1,936.00
DISTRICT ATTORNEY	0370	2,304.00	2,304.00	2,304.00	2,675.00	2,675.00	2,675.00
JUVENILE BOARD	0375	.00	.00	.00	.00	.00	
LAW LIBRARY	0380	7,016.48	2,755.80	2,755.80	.00	.00	
ATT AD LIT	0385	.00	.00	.00	3,000.00	.00	
GRAND JURY	0390	550.00	500.00	500.00	1,000.00	600.00	1,000.00
NINTH ADMIN. JUDICIAL REG	0395	34.71	48.53	48.53	49.00	.00	50.00
JURY-PETTIT & JUSTICE	0400	.00	.00	.00	2,000.00	.00	2,000.00
TRANSLATOR	0401	.00	.00	.00	100.00	.00	100.00
COUNTY COURT EXPENSE	0402	.00	.00	.00	.00	.00	
DIST CRT	0800	.00	.00	.00	.00	.00	
TOTAL DISTRICT & COUNTY C 9999		12,906.62	9,490.31	9,490.31	12,604.00	6,269.18	9,053.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
COUNTY ATTORNEY (6500)							
COUNTY ATTORNEY SALARY	0010	16,012.08	16,012.08	16,012.08	16,000.00	13,343.40	16,000.00
SALARY SUPPLEMENT	0015	.00	.00	.00	.00	.00	
COUNTY ATTORNEY FICA	0100	1,224.96	1,224.96	1,224.96	1,224.00	1,020.80	1,224.00
COUNTY ATTORNEY RETIREMEN	0110	1,955.88	1,925.82	1,925.82	2,186.00	1,807.51	2,149.00
COUNTY ATTORNEY INSURANCE	0115	.00	.00	.00	.00	.00	
OFFICE SUPPLIES	0125	.00	.00	.00	.00	.00	
COUNTY ATTORNEY PHONE	0135	.00	.00	.00	.00	.00	
COUNTY ATTORNEY TRAVEL	0140	.00	.00	.00	.00	.00	
COMPUTER	0150	.00	.00	.00	.00	.00	
DUES	0164	.00	.00	.00	75.00	.00	75.00
TOTAL COUNTY ATTORNEY	9999	19,192.92	19,162.86	19,162.86	19,485.00	16,171.71	19,448.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
EXTENSION AGENTS (8500)							
CEA & HEA SALARIES	0010	19,899.96	19,899.96	19,899.96	19,900.00	16,583.30	19,900.00
CEA-FCS SALARY	0011	.00	.00	.00	.00	.00	
SECRETARY SALARY	0012	26,400.00	26,400.00	26,400.00	26,400.00	22,000.00	26,400.00
CEA & HEA FICA	0100	4,134.12	4,134.12	4,134.12	4,231.00	3,435.75	4,231.00
CEA & HEA RETIREMENT	0110	3,224.76	3,175.26	3,175.26	3,607.00	2,980.12	3,545.00
CEA & HEA INSURANCE	0115	12,380.28	12,380.28	12,380.28	13,151.00	10,899.64	13,554.00
CEA & HEA OFFICE SUPPLIES	0125	2,115.02	1,262.34	1,262.34	1,500.00	299.10	1,500.00
CEA & HEA PHONE	0135	1,166.21	1,192.59	1,192.59	1,239.00	979.92	1,239.00
CEA AG TRAVEL	0141	9,000.00	9,000.00	9,000.00	9,000.00	7,500.00	9,000.00
CEA AG OUT OF COUNTY TRAV	0142	8,731.96	10,698.34	10,698.34	10,000.00	8,435.69	10,000.00
HEA OUT OF COUNTY TRAVEL	0144	.00	.00	.00	.00	.00	
CEA & HEA COMPUTER SOFTWA	0155	.00	.00	.00	.00	.00	1,200.00
SECRETARY TRAVEL	0161	.00	105.00	105.00	500.00	.00	500.00
PUBLIC SERVICE	0167	2,095.00	.00	.00	1,500.00	1,085.00	1,500.00
TOTAL EXTENSION AGENTS	9999	89,147.31	88,247.89	88,247.89	91,028.00	74,198.52	92,569.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
OTHER GENERAL FUND EXPENSE (9000)							
APPRAISAL DISTRICT	0700	72,124.22	70,782.58	70,782.58	71,132.00	69,075.35	75,736.00
TOTAL OTHER GENERAL FUND	9999	72,124.22	70,782.58	70,782.58	71,132.00	69,075.35	75,736.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
KING COUNTY HISTORICAL SOCIETY (9500)							
OFFICE SUPPLIES	0125	253.04	238.32	238.32	250.00	.00	250.00
POSTAGE	0130	.00	.00	.00	.00	.00	
PHONE	0135	.00	.00	.00	.00	.00	
COMPUTER	0140	.00	.00	.00	.00	.00	
EDUCATION/TRAINING	0145	.00	.00	.00	.00	.00	
REPAIRS	0150	.00	.00	.00	.00	.00	
TOTAL KING COUNTY HISTORI		253.04	238.32	238.32	250.00	.00	250.00

Description	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
TOTAL - GENERAL FUND	2,132,463.74	1,789,109.20	1,785,488.06	1,433,276.00	1,811,144.03	1,178,092.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
EXPENSES - R&B #1 (011)							
PRECINCT 1 R&B SALARIES	0010	77,219.76	77,219.76	77,219.76	77,219.75	64,349.80	77,219.00
PRECINCT 1 FICA	0100	5,771.01	5,763.12	5,763.12	5,907.50	4,863.79	5,908.25
PRECINCT 1 RETIREMENT	0110	9,432.39	9,287.61	9,287.61	10,548.50	8,716.84	10,369.00
PRECINCT 1 INSURANCE	0115	23,605.14	23,610.84	23,610.84	25,077.34	20,015.44	24,652.25
RESERVED	0120	.00	.00	.00	.00	.00	
OFFICE SUPPLIES	0125	.00	.00	.00	.00	.00	
POSTAGE	0130	.00	.00	.00	.00	.00	
PHONE	0135	.00	.00	.00	.00	.00	
PRECINCT 1 TRAVEL	0140	.00	.00	.00	.00	.00	
AUXILIARY OPERATOR	0145	.00	5.62	5.62	.00	.00	
RESERVED	0146	.00	.00	.00	.00	.00	
RESERVED	0150	.00	.00	.00	.00	.00	
PRECINCT 1 CAPITAL OUTLAY	0160	4,223.68	44,865.21	44,865.21	4,223.75	4,223.67	4,321.50
PRECINCT 1 TIRES & BELTS	0405	4,634.30	4,270.00	4,270.00	7,500.00	4,143.33	7,500.00
PRECINCT 1 FUEL & OIL	0410	4,604.27	4,503.42	4,503.42	12,500.00	5,473.75	18,750.00
PRECINCT 1 REPAIR & PARTS	0415	7,191.70	14,301.96	14,301.96	10,000.00	5,844.62	10,000.00
PRECINCT 1 ROAD MAINTENAN	0420	44,950.00	.00	.00	74,030.00	74,028.40	173,250.00
PRECINCT 1 EDUCATION/TRAV	0425	629.26	948.42	948.42	1,250.00	1,253.43	1,350.00
CERTZ	0430	.00	.00	.00	.00	.00	
TOTAL EXP - R&B #1	9999	182,261.51	184,775.96	184,775.96	228,256.84	192,913.07	333,320.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
EXPENSES - R&B #2 (012)							
PRECINCT 2 R&B SALARIES	0010	77,219.76	77,219.76	77,219.76	77,219.75	65,849.59	77,219.00
PRECINCT 2 FICA	0100	5,547.60	5,698.41	5,698.41	5,907.50	4,919.20	5,908.25
PRECINCT 2 RETIREMENT	0110	9,432.39	9,287.61	9,287.61	10,548.50	8,896.06	10,369.00
PRECINCT 2 INSURANCE	0115	15,162.48	13,770.43	13,770.43	14,415.10	11,690.65	13,134.25
RESERVED	0120	.00	.00	.00	.00	.00	
OFFICE SUPPLIES	0125	.00	.00	.00	.00	.00	
POSTAGE	0130	.00	.00	.00	.00	.00	
PHONE	0135	.00	.00	.00	.00	.00	
PRECINCT 2 TRAVEL	0140	.00	.00	.00	.00	.00	
AUXILIARY OPERATOR	0145	.00	5.62	5.62	.00	.00	
RESERVED	0146	.00	.00	.00	.00	.00	
RESERVED	0150	.00	.00	.00	.00	.00	
PRECINCT 2 CAPITAL OUTLAY	0160	4,223.67	44,865.20	44,865.20	4,223.75	4,223.67	4,321.50
PRECINCT 2 TIRES & BELTS	0405	5,673.36	2,225.36	2,225.36	7,500.00	365.00	7,500.00
PRECINCT 2 FUEL & OIL	0410	7,183.03	9,635.83	8,932.25	12,500.00	19,899.54	18,750.00
PRECINCT 2 REPAIR & PARTS	0415	14,367.58	9,242.76	9,242.76	10,000.00	21,049.11	10,000.00
PRECINCT 2 ROAD MAINTENAN	0420	44,950.00	.00	.00	74,030.00	73,030.00	173,250.00
PRECINCT 2 EDUCATION/TRAV	0425	358.50	1,893.81	1,893.81	1,250.00	1,328.04	1,350.00
CERTZ	0430	.00	.00	.00	.00	.00	
TOTAL EXP - R&B #2	9999	184,118.37	173,844.79	173,141.21	217,594.60	211,250.86	321,802.00

For KING COUNT
 Budget Analysis Worksheet of Expenses
 Budget Year: 2022

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
EXPENSES - R&B #3 (013)							
PRECINCT 3 R&B SALARIES	0010	77,219.76	77,219.76	77,219.76	77,219.75	64,349.80	77,219.00
PRECINCT 3 FICA	0100	4,900.17	4,862.67	4,862.67	5,907.50	3,975.03	5,908.25
PRECINCT 3 RETIREMENT	0110	9,432.39	9,287.61	9,287.61	10,548.50	8,716.84	10,369.00
PRECINCT 3 INSURANCE	0115	35,218.53	35,252.64	35,252.64	37,437.46	30,930.04	38,409.25
COMMISSIONERS RX	0116	.00	.00	.00	.00	.00	
RESERVED	0120	.00	.00	.00	.00	.00	
OFFICE SUPPLIES	0125	.00	.00	.00	.00	.00	
POSTAGE	0130	.00	.00	.00	.00	.00	
PHONE	0135	.00	.00	.00	.00	.00	
PRECINCT 3 TRAVEL	0140	.00	.00	.00	.00	.00	
AUXILIARY OPERATOR	0145	.00	5.63	5.63	.00	.00	
RESERVED	0146	.00	.00	.00	.00	.00	
RESERVED	0150	.00	.00	.00	.00	.00	
PRECINCT 3 CAPITAL OUTLAY	0160	4,223.67	44,865.20	44,865.20	4,223.75	4,223.67	4,321.50
PRECINCT 3 TIRES & BELTS	0405	2,858.23	6,476.65	6,476.65	7,500.00	4,228.29	7,500.00
PRECINCT 3 FUEL & OIL	0410	5,446.79	24,117.10	22,630.29	12,500.00	41,960.88	18,750.00
PRECINCT 3 REPAIR & PARTS	0415	5,665.24	4,129.31	4,129.31	10,000.00	20,283.69	10,000.00
PRECINCT 3 ROAD MAINTENAN	0420	45,804.70	.00	.00	74,030.00	73,846.00	173,250.00
PRECINCT 3 EDUCATION/TRAV	0425	225.00	859.26	859.26	1,250.00	1,625.70	1,350.00
CERTZ	0430	.00	.00	.00	.00	.00	
TOTAL EXP - R&B #3	9999	190,994.48	207,075.83	205,589.02	240,616.96	254,139.94	347,077.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
EXPENSES - R&B #4 (014)							
PRECINCT 4 R&B SALARIES	0010	72,667.26	77,219.76	77,219.76	77,219.75	64,349.80	77,219.00
PRECINCT 4 FICA	0100	5,279.36	5,531.94	5,531.94	5,907.50	4,614.24	5,908.25
PRECINCT 4 RETIREMENT	0110	8,882.45	9,287.61	9,287.61	10,548.50	8,716.84	10,369.00
PRECINCT 4 INSURANCE	0115	13,428.08	14,424.12	14,424.12	15,294.10	12,714.75	15,811.25
COMMISSIONERS RX	0116	.00	.00	.00	.00	.00	
RESERVED	0120	.00	.00	.00	.00	.00	
OFFICE SUPPLIES	0125	.00	.00	.00	.00	.00	
POSTAGE	0130	.00	.00	.00	.00	.00	
PHONE	0135	.00	.00	.00	.00	.00	
PRECINCT 4 TRAVEL	0140	.00	.00	.00	.00	.00	
AUXILIARY OPERATOR	0145	630.00	5.63	5.63	.00	.00	
RESERVED	0146	.00	.00	.00	.00	.00	
RESERVED	0150	.00	.00	.00	.00	.00	
PRECINCT 4 CAPITAL OUTLAY	0160	4,223.67	44,865.21	44,865.21	4,223.75	4,223.68	4,321.50
PRECINCT 4 TIRES & BELTS	0405	9,936.96	6,844.96	6,844.96	7,500.00	3,993.33	7,500.00
PRECINCT 4 FUEL & OIL	0410	19,603.92	11,333.11	9,896.27	12,500.00	6,498.12	18,750.00
PRECINCT 4 REPAIR & PARTS	0415	12,227.96	9,292.43	9,292.43	10,000.00	11,835.93	10,000.00
PRECINCT 4 ROAD MAINTENAN	0420	45,123.00	742.50	742.50	74,030.00	73,030.00	173,250.00
PRECINCT 4 EDUCATION/TRAV	0425	190.00	927.77	927.77	1,250.00	1,720.41	1,350.00
CERTZ	0430	.00	.00	.00	.00	.00	
TOTAL EXP - R&B #4	9999	192,192.66	180,475.04	179,038.20	218,473.60	191,697.10	324,479.00

FOR KING COUNT
 Budget Analysis Worksheet of Expenses
 Budget Year: 2022

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
EXPENSES - SHERIFF EDU. (015) SHERIFF EDUCATION EXPENSE 0145		.00	.00	.00	.00	.00	.00
TOTAL EXP - SHERIFF EDU. 9999		.00	.00	.00	.00	.00	.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
EXPENSES - JP TECHNOLOGY (016)							
JP TECHNOLOGY EXPENSE	0125	892.77	.00	.00	.00	.00	
TOTAL EXP - JP TECHNOLOGY 9999.		892.77	.00	.00	.00	.00	

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
EXPENSES - COURTHOUSE SECURITY (017)							
COURTHOUSE SECURITY EXPEN 0125		2,375.25	.00	.00	.00	353.94	
TOTAL EXP - COURTHOUSE SE 9999		2,375.25	.00	.00	.00	353.94	

BUDGET ANALYSIS WORKSHEET - (FUND: 018) RECORDS MANAGEMENT FUND
 FOR KING COUNTY
 Budget Analysis worksheet of Expenses
 Budget Year: 2022

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
EXPENSES - RECORDS MANG. (018)							
RECORDS MANAGEMENT EXPENS 0125		3,433.50	.00	.00	.00	3,035.22	
TOTAL EXP - RECORDS MANG. 9999		3,433.50	.00	.00	.00	3,035.22	

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
EXPENSES - KING COUNTY CEMETERY (019) CEMETERY EXPENSE	0125	.00	.00	.00	.00	.00	.00
TOTAL EXP - KING COUNTY C 9999		.00	.00	.00	.00	.00	.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
EXPENSES - LIBRARY FUND (020)							
LIBRARY EXPENSE	0125	.00	.00	.00	.00	.00	.00
TOTAL EXP - LIBRARY FUND	9999	.00	.00	.00	.00	.00	.00

BUDGET ANALYSIS WORKSHEET

For KING COUNTY

BUDGET SUMMARY FOR ALL FUNDS

Run Date: 08/10/22
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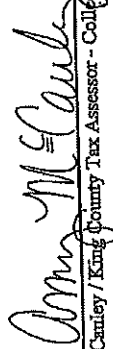
FUND	DESCRIPTION	REVENUES	APPROPRIATION	BALANCE
010	GENERAL FUND	1,178,092.00	.00	1,178,092.00
011	ROAD & BRIDGE #1	333,320.00	.00	333,320.00
012	ROAD & BRIDGE #2	321,802.00	.00	321,802.00
013	ROAD & BRIDGE #3	347,077.00	.00	347,077.00
014	ROAD & BRIDGE #4	324,479.00	.00	324,479.00
015	SHERIFF EDUCATION FUND	.00	.00	.00
016	JP TECHNOLOGY FUND	.00	.00	.00
017	COURTHOUSE SECURITY FUND	.00	.00	.00
018	RECORDS MANAGEMENT FUND	.00	.00	.00
019	KING COUNTY CEMETERY	.00	.00	.00
020	KING COUNTY LIBRARY	.00	.00	.00
TOTAL ALL FUNDS:		2,504,770.00	.00	2,504,770.00

Amy McCauley, CTCOP
King County Tax Assessor-Collector
P.O. Box 105
Guthrie, Texas 79236
(806) 596-4318

King County Truth In Taxation
Certification for 2022

I, Amy McCauley, King County Tax Assessor-Collector hereby attest under
my seal of office the following information to be true and correct.

1. The 2022 Total Taxable Value (including properties under protest) for
the **King County General Fund: \$ 248,528,530**
2. The Certified 2022 Anticipated Collection Rate: 100%



Amy McCauley / King County Tax Assessor - Collector



Duane Daniel / King County Judge

7-28-22

Date and Time

Amy McCaul
King County Tax Assessor-Collector
P.O. Box 105
Guthrie, Texas 79236
(806) 596-4318

King County Truth In Taxation
Certification for 2022

I, Amy McCauley, King County Tax Assessor-Collector hereby attest under
my seal of office the following information to be true and correct:

1. The 2021 Total Taxable Value (including properties under protest) for
the Farm MKT/FLC Fund: **\$248,551,530**
2. The Certified 2022 Anticipated Collection Rate: 100%

Amy McCauley
Amy McCauley / King County Tax Assessor - Collector

Duane Daniel
Duane Daniel / King County Judge

7-28-22
Date and Time



KING COUNTY APPRAISAL DISTRICT

800 S. Baker St. O. Box 117
Guthrie, TX 79236

Kala Briggs, RPA, CCA
Chief Appraiser

CERTIFICATION OF 2022 APPRAISAL ROLL KING COUNTY FMFC

"I, Kala Briggs, Chief Appraiser for King County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the King County Appraisal District which lists property taxable by King County FMFC and constitutes the appraisal roll for King County FMFC."

Sec 26.01a King County FMFC TOTAL Taxable Value.....\$248,883,210

Sec 26.01c Total number of properties under protest.....0
Total Taxable Value of property under protest.....\$0
Estimated taxpayers' opinion of value for those properties still under protest.....\$0

Sec 26.01d Total number of properties not under protest or included on the certified appraisal roll.....0
Estimated taxable value for those properties not under protest or included on the roll.....\$0

**If applicable, a list of any properties under protest or not included on the roll has been attached.*

Approval of the appraisal records by the Appraisal Review Board of King County occurred on the 8th day of June 2022.

Kala Briggs

Kala Briggs, Chief Appraiser

07/18/2022

Date

Duane Daniel

Duane Daniel, King County Judge

7-18-22

Date



KING COUNTY APPRAISAL DISTRICT

800 S. Baker Street, P.O. Box 117
Guthrie, TX 79236

Kala Briggs, RPA, CCA
Chief Appraiser

CERTIFICATION OF 2022 APPRAISAL ROLL KING COUNTY

"I, Kala Briggs, Chief Appraiser for King County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the King County Appraisal District which lists property taxable by King County and constitutes the appraisal roll for King County."

Sec 26.01a TOTAL Taxable Value.....\$248,908,210

Sec 26.01c Total number of properties under protest.....0
Total Taxable Value of property under protest.....\$0
Estimated taxpayers' opinion of value for those properties still under protest.....\$0

Sec 26.01d Total number of properties not under protest or included on the certified appraisal roll.....0
Estimated taxable value for those properties not under protest or included on the roll.....\$0

**If applicable, a list of any properties under protest or not included on the roll has been attached.*

Approval of the appraisal records by the Appraisal Review Board of King County occurred on the 8th day of June 2022.

Kala Briggs

Kala Briggs, Chief Appraiser

07/18/2022
Date

Duane Daniel

Duane Daniel, King County Judge

7-18-22
Date

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
REV - GENERAL FUND (010)							
AUTO REGISTRATIONS	0900	19,819.87	18,000.00	20,547.81	18,000.00	25,296.73	30,000.00
TAXES	0905	1,857,778.30	1,543,742.00	1,547,109.19	1,186,933.00	1,201,808.84	2,323,054.00
SCHOOL COLLECTION FEE-TAX	0906	27,786.28	27,600.00	23,682.78	23,640.00	9,489.27	18,000.00
COUNTY CLERK FEES	0910	6,981.25	1,000.00	6,188.37	1,000.00	7,425.50	1,000.00
T/C FEES	0915	2,253.59	1,000.00	2,705.52	1,000.00	5,785.18	500.00
DISTRIBUTION OF EXCESS PR	0916	.00	.00	.00	.00	.00	
ASSESSMENT & COLLECTION F	0917	.00	.00	.00	.00	.00	
SHERIFF FEES	0920	.00	.00	75.00	.00	.00	
DISTRICT CLERK FINES	0925	3,580.32	1,000.00	1,158.28	800.00	2,394.16	800.00
JP FINES	0930	22,137.28	5,000.00	15,249.14	5,000.00	8,939.00	5,000.00
JP TECHNOLOGY FUND	0931	386.50-	.00	144.08-	.00	66.41-	
COURTHOUSE SECURITY	0932	384.50-	.00	24.98-	.00	.00	
INTEREST INCOME	0935	33,465.60	40,000.00	29,388.10	25,000.00	13,932.86	40,000.00
DIVIDENDS	0936	28,904.64	.00	2,106.33	.00	3,012.21-	
EMERGENCY PLAN DEVELOPMEN	0938	2,992.00	.00	10,425.00	.00	.00	
SWIMMING POOL RECEIPTS	0940	1,232.06	800.00	860.30	630.00	1,120.33	
COPIER FEES	0945	2,384.50	1,500.00	4,557.61	1,500.00	3,469.00	2,000.00
COKE REVENUE	0946	309.60	.00	398.75	100.00	204.75	100.00
CAPITAL OUTLAY 2006 B.A.	0948	.00	.00	.00	.00	.00	
INTERGOVERNMENTAL GRANTS	0950	.00	.00	.00	.00	.00	
BUILDING LEASE INCOME	0955	.00	.00	200.00	100.00	80.00	
COUNTY JUDGE SUPPLEMENT	0957	.00	.00	.00	25,200.00	20,150.00	25,200.00
CASH BONDS	0960	.00	.00	.00	.00	.00	
DA SUPPLEMENT	0963	.00	.00	.00	.00	.00	
COUNTY ATTORNEY SALARY SU	0964	.00	.00	.00	.00	.00	
TOBACCO SETTLEMENT DISTRI	0965	.00	.00	80.55	.00	1.62	
CHILD WELFARE	0967	.00	.00	.00	.00	.00	
TDH REVENUE	0968	1,000.00	.00	1,000.00	.00	1,000.00	1,000.00

Description	Line Item	2019-20 ACTUAL	2020-21 BUDGET	2020-21 ACTUAL	CURRENT BUDGET	CURRENT ACTUAL	PROPOSED BUDGET
OTHER INCOME	0970	10,579.24	4,200.00	7,513.09	6,000.00	7,557.93	7,500.00
HISTORICAL SOCIETY	0971	100.00	.00	115.00	.00	180.00	
RENTAL REVENUE	0973	1,200.00	1,200.00	1,200.00	1,200.00	1,000.00	1,200.00
TX.CRIME COMPENSTATION-JU	0974	.00	.00	.00	.00	.00	
ROAD WORK INCOME	0975	.00	.00	.00	.00	.00	
LIBRARY FINES RECEIVED	0976	.00	.00	13.80	.00	5.00	
APPRAISAL DISTRICT	0980	13,064.49	.00	9,524.00	.00	.00	
JUDICIAL FUND DISBURSEMEN	0985	.00	.00	.00	.00	.00	
FEMA REVENUE	0987	.00	.00	.00	.00	.00	
SHERIFF DEPT SPECIAL FUND	0990	.00	.00	.00	.00	.00	
HAVA GRANT	0992	.00	.00	.00	40,000.00	12,232.00	
AMERICAN RESCUE FUNDS	0993	.00	.00	26,416.50	52,833.00	.00	26,416.00
TIF GRANT REVENUE	0994	.00	.00	56,922.71	50,000.00	84,879.96	
SALE OF COUNTY-OWNED PROP	0995	3,454.30	.00	11,157.07	.00	.00	
TRANSFER FROM RESERVES	0996	.00	493,434.00	.00	926,366.00	.00	
CERTZ GRANT	0997	.00	.00	.00	.00	.00	
LATERAL ROAD REV.	0998	25,588.82	25,847.00	22,906.82	22,906.00	23,057.34	23,000.00
TOTAL - GENERAL FUND	9999	2,063,841.14	2,164,323.00	1,801,332.66	2,388,208.00	1,426,930.85	2,504,770.00

Indigent Health Care Fund

As Mandated by law, King County will provide 8% of the 2022-2023 King County Budget for Indigent Health Care. This money will be held in Fund Balance.

Amount to be provided:

\$185,844

ORDER OF
TAX RATE MOTION
FOR 2022-2023

Motion to adopt/order the 2022-2023 Tax Rate for King County General Fund .6830 and King County Farm Market/Flood Fund .2517 and these Tax Rates will raise more total property taxes than last year's budget by an amount of \$1,136,121 which is 95.7 percent increase from last year's budget and of that amount \$115.52 is tax revenue to be raised from new property added to the roll.

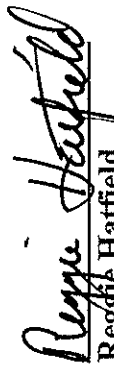
King County General	.6830
Farm Market/FLD	<u>.2517</u>
	.9347

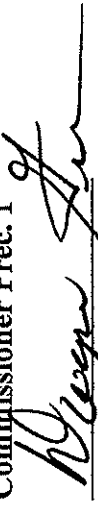
Duane Daniel
King County Judge
P.O. Box 127 Guthrie, Texas 79236
Phone 806-596-4411 ~ Fax 806-596-4030


Order
Of Commissioners' Court

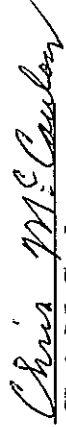
It is ordered on this 25th day of August, 2022 that the King County Commissioners Court adopt a Tax Rate for the 2022-2023 Fiscal Year in an Open Meeting at the King County Courthouse

King County General	.6830
Farm to Market/ Flood Control	<u>.2517</u>
Total	.9347



Reggie Hatfield
Commissioner Prec. 1


Dwayne Green
Commissioner Prec. 3


Duane Daniel
King County Judge


Chris McCauley
Commissioner Prec 2


Jay Hurt
Commissioner Prec. 4


Attest: Jammaye Timmons
King County Clerk

Dated this 25th day of August, 2022

**King County
Adopted Budget
2022-2023**



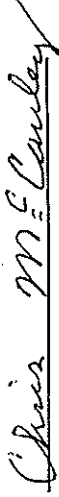
Duane Daniel
King County Judge



Reggie Hatfield
Commissioner Precinct 1



Dwayne Green
Commissioner Precinct 3



Chris McCauley
Commissioner Precinct 2



Jay Hurt
Commissioner Precinct 2

Dated this 25th day of August, 2022



Jammye Timmons
King County Clerk

**BUDGET MOTION
2022-2023**

MOTION TO ADOPT THE 2022-2023 KING COUNTY BUDGET AT \$2,504,770 AND FORFEITURE FUNDS FROM THE DISTRICT ATTORNEYS OFFICE MAY BE EXPENDED ON AN AT-NEED BASIS FOR THE FOLLOWING: SALARIES, BONUSES, OVERTIME, SUPPLIES, TRAVEL, TRAINING, MISCELLANEOUS FEES AND EXPENSES.